## Low Income Household Water Assistance Program (LIHWAP) Local Service Provider Allocations and Expenditures by Service Category Data as of 6/30/2023

		TOTAL <sup>1</sup>		WATER ASSISTANCE <sup>3</sup>		
County(ies)	Agency	Allocation	Expenditures	Allocation	Expenditures	Households Served
Alameda	Spectrum Community Services	\$1,943,341	\$1,274,621	\$1,575,682	\$1,121,200	1,120
Alpine, El Dorado	El Dorado County Department of Human Services	\$409,654	\$337,040	\$301,694	\$291,883	528
Amador, Calaveras, Tuolumne	Amador-Tuolumne Community Action Agency (ATCAA)	\$437,443	\$230,247	\$354,684	\$230,247	367
Butte	Butte Co. CAA	\$726,396	\$234,770	\$588,970	\$188,160	261
Colusa, Glenn, Trinity	Glenn County	\$207,032	\$96,758	\$148,737	\$57,056	72
Contra Costa	Contra Costa County Community Services Bureau	\$1,989,789	\$1,356,686	\$1,613,343	\$1,259,374	1,358
Del Norte	Del Norte Senior Center	\$176,790	\$167,363	\$175,319	\$165,892	272
Fresno	Fresno Co. EOC	\$2,803,455	\$1,383,504	\$2,273,072	\$1,195,117	1,716
Humboldt	Redwood Community Action Agency (RCAA)	\$556,674	\$456,818	\$451,357	\$437,919	617
Imperial, San Diego	Campesinos Unidos, Inc. (CUI)	\$7,542,425	\$1,319,222	\$6,115,481	\$1,055,398	1,213
Inyo, Mono	Inyo Mono Advocates for Community Action (IMACA)	\$77,467	\$15,197	\$50,931	\$1,649	3
Kern	Community Action Partnership of Kern	\$2,838,944	\$857,392	\$2,301,846	\$723,809	1,208
Kings	Kings Community Action Org. Inc.	\$283,205	\$270,732	\$206,239	\$202,251	314
Lake, Mendocino, Napa, Solano, Sonoma,						
Yolo	North Coast Energy Services	\$1,621,169	\$1,259,780	\$1,328,649	\$1,112,029	1,183
Lassen	Lassen Economic Development Corporation	\$77,495	\$60,448	\$50,951	\$47,806	195
Los Angeles	Maravilla Foundation	\$11,922,017	\$1,901,847	\$9,666,495	\$1,769,615	2,040
Los Angeles	Pacific Asian Consortium In Employment (PACE)	\$10,140,225	\$1,878,263	\$8,221,804	\$1,584,542	2,137
Los Angeles	Long Beach Community Action Partnership	\$8,006,592	\$1,284,195	\$6,491,832	\$1,088,001	1,653
Madera	CAP of Madera County, Inc.	\$612,337	\$370,140	\$496,489	\$312,330	379
Marin	Community Action Marin	\$70,546	\$38,897	\$30,965	\$30,729	75
Mariposa	Mariposa County Department of Human Services	\$101,326	\$6,256	\$68,941	\$6,256	9
Merced	Merced County Community Action Agency	\$752,168	\$350,936	\$609,866	\$291,310	542
Modoc	Training Employment and Community Help, Inc. (TEACH)	\$44,089	\$10,476	\$25,734	\$10,476	15
Monterey, San Francisco, San Mateo, Santa						
Cruz	Central Coast Energy Services (CCES)	\$7,257,247	\$2,759,083	\$5,884,255	\$1,930,829	2,499
Nevada, Placer, Plumas, Sierra <sup>2</sup>	Project GO, Inc.	\$1,033,715	\$405,165	\$827,187	\$296,696	796
Orange	Community Action Partnership of Orange County (CAPOC)	\$5,236,486	\$1,428,421	\$4,245,799	\$1,103,263	1,496
Riverside	Community Action Partnership of Riverside County	\$6,881,555	\$4,730,249	\$5,579,639	\$3,961,954	6,691
Sacramento, Sutter, Yuba	Community Resource Project, Inc. (CRP)	\$3,447,333	\$553,818	\$2,795,134	\$506,131	1,134
San Benito	San Benito County Community Services and Workforce Development	\$176,496	\$176,496	\$125,685	\$125,685	122
San Bernardino	Community Action Partnership of San Bernardino County, Inc.	\$6,382,440	\$2,900,258	\$5,174,952	\$2,484,073	3,603
San Diego	Metropolitan Area Advisory Committee (MAAC)	\$3,033,733	\$1,572,050	\$2,289,514	\$1,295,522	1,540
Carl Diego	San Joaquin County Department of Aging and Community	φυ,υυυ, 1 υυ	φ1,372,030	Ψ2,209,514	φ1,293,322	1,540
San Joaquin	Services	\$2,022,888	\$916,632	\$1,640,179	\$804,228	917
San Luis Obispo	CAP of San Luis Obispo County, Inc.	\$789,164	\$559,831	\$639,863	\$424,971	488
Santa Barbara	CAC of Santa Barbara County	\$1,813,548	\$482,864	\$1,470,445	\$430,131	509
Santa Clara	Sacred Heart Community Service	\$4,630,083	\$833,371	\$3,754,121	\$746,188	956
Shasta, Tehama	Self-Help Home Improvement Project (SHHIP)	\$543,023	\$193,056	\$440,289	\$166,606	404
Siskiyou	Great Northern Services (GNS)	\$171,102	\$124,561	\$125,291	\$96,879	229
Stanislaus	Central Valley Opportunity Center (CVOC)	\$2,108,493	\$1,381,345	\$1,709,589	\$1,195,121	2,105
Tulare	Community Services and Employment Training, Inc. (CSET)	\$1,587,226	\$356,909	\$1,286,940	\$306,061	527
Ventura	Community Action of Ventura County, Inc.	\$1,838,161	\$1,094,658	\$1,490,401	\$949,535	1,011
TOTAL		\$102,293,272	\$35,630,355	\$82,628,364	\$30,006,922	42,304

<sup>&</sup>lt;sup>1</sup>Total allocations and expenditures include water/wastewater services, intake, outreach, and administration, among other non-direct costs.

<sup>&</sup>lt;sup>2</sup>Project GO, Inc., assumed Plumas County Community Development Commission's LIHWAP allocation of \$61,013 and is providing LIHWAP services to Plumas and Sierra Counties in addition to its service territory of Nevada and Placer Counties.

<sup>&</sup>lt;sup>3</sup>In January 2023, eligibility for LIHWAP was expanded to include all eligible low-income households, regardless of whether they are current on their bill or have a past due balance.