## Low Income Household Water Assistance Program (LIHWAP) Local Service Provider Allocations and Expenditures by Service Category Data as of 12/31/22

		TOTAL <sup>1</sup>		WATER ARREARAGE ASSISTANCE		
County(ies)	Agency	Allocation	Expenditures	Allocation	Expenditures	Households Served
Alameda	Spectrum Community Services	\$5,643,341	\$574,778	\$4,575,682	\$500,674	572
Alpine, El Dorado	El Dorado County Department of Human Services	\$409,654	\$88,345	\$301,694	\$74,089	121
Amador, Calaveras, Tuolumne	Amador-Tuolumne Community Action Agency (ATCAA)	\$437,443	\$103,721	\$354,684	\$102,248	146
Butte	Butte Co. CAA	\$854,584	\$124,324	\$692,906	\$113,647	162
Colusa, Glenn, Trinity	Glenn County	\$207,032	\$29,400	\$148,737	\$29,400	32
Contra Costa	Contra Costa County Community Services Bureau	\$1,989,789	\$752,910	\$1,613,343	\$752,910	692
Del Norte	Del Norte Senior Center	\$76,790	\$51,890	\$50,419	\$50,419	119
Fresno	Fresno Co. EOC	\$2,803,455	\$536,561	\$2,273,072	\$415,602	598
Humboldt	Redwood Community Action Agency (RCAA)	\$556,674	\$194,573	\$451,357	\$187,692	240
Imperial, San Diego	Campesinos Unidos, Inc. (CUI)	\$7,542,425	\$553,470	\$6,115,481	\$368,903	497
Inyo, Mono	Inyo Mono Advocates for Community Action (IMACA)	\$77,467	\$5,037	\$50,931	\$0	0
Kern	Community Action Partnership of Kern	\$2,838,944	\$308,710	\$2,301,846	\$286,109	442
Kings	Kings Community Action Org. Inc.	\$283,205	\$142,850	\$206,239	\$108,420	133
Lake, Mendocino, Napa, Solano, Sonoma, Yolo	North Coast Energy Services	\$3,783,152	\$473,650	\$3,067,420	\$429,865	434
Lassen	Lassen Economic Development Corporation	\$77,495	\$12,935	\$50,951	\$8,422	27
Los Angeles	Maravilla Foundation	\$11,922,017	\$260,060	\$9,666,495	\$242,960	268
Los Angeles	Pacific Asian Consortium In Employment (PACE)	\$10,140,225	\$374,218	\$8,221,804	\$333,358	339
Los Angeles	Long Beach Community Action Partnership	\$8,006,592	\$430,154	\$6,491,832	\$339,697	424
Madera	CAP of Madera County, Inc.	\$612,337	\$142,851	\$496,489	\$132,775	177
Marin	Community Action Marin	\$465,213	\$16,684	\$350,965	\$10,167	31
Mariposa	Mariposa County Department of Human Services	\$101,326	\$4,255	\$68,941	\$4,255	6
Merced	Merced County Community Action Agency	\$844,668	\$187,902	\$684,866	\$169,054	265
Modoc	Training Employment and Community Help, Inc. (TEACH)	\$44,089	\$8,903	\$25,734	\$8,903	8
Monterey, San Francisco, San Mateo, Santa Cruz	Central Coast Energy Services (CCES)	\$7,257,247	\$343,457	\$5,884,255	\$146,592	197
Nevada, Placer, Plumas, Sierra <sup>2</sup>	Project GO, Inc.	\$1,033,715	\$82,259	\$827,187	\$64,465	143
Orange	Community Action Partnership of Orange County (CAPOC)	\$5,236,486	\$481,437	\$4,245,799	\$307,335	430
Riverside	Community Action Partnership of Riverside County	\$4,348,367	\$2,637,496	\$3,525,703	\$2,449,228	3,572
Sacramento, Sutter, Yuba	Community Resource Project, Inc. (CRP)	\$4,680,667	\$172,037	\$3,795,134	\$159,492	307
San Benito	San Benito County Community Services and Workforce Development	\$176,496	\$95,602	\$125,685	\$57,522	59
San Bernardino	Community Action Partnership of San Bernardino County, Inc.	\$6,382,440	\$832,970	\$5,174,952	\$774,366	922
San Diego	Metropolitan Area Advisory Committee (MAAC)	\$3,933,733	\$561,369	\$3,189,514	\$433,665	496
San Joaquin	San Joaquin County Department of Aging and Community Services	\$2,022,888	\$380,038	\$1,640,179	\$339,176	352
San Luis Obispo	CAP of San Luis Obispo County, Inc.	\$789,164	\$170,785	\$639,863	\$149,340	158
Santa Barbara	CAC of Santa Barbara County	\$1,813,548	\$89,037	\$1,470,445	\$82,904	81
Santa Clara	Sacred Heart Community Service	\$4,630,083	\$253,926	\$3,754,121	\$239,612	317
Shasta, Tehama	Self-Help Home Improvement Project (SHHIP)	\$543,023	\$31,875	\$440,289	\$25,579	59
Siskiyou	Great Northern Services (GNS)	\$156,102	\$46,221	\$110,291	\$32,296	60
Stanislaus	Central Valley Opportunity Center (CVOC)	\$1,861,826	\$713,006	\$1,509,589	\$640,136	626
Tulare	Community Services and Employment Training, Inc. (CSET)	\$1,587,226	\$203,131	\$1,286,940	\$177,526	254
Ventura	Community Action of Ventura County, Inc.	\$1,838,161	\$406,292	\$1,490,401	\$379,670	353
TOTAL		\$108,009,089	\$12,879,119	\$87,372,235	\$11,128,473	14,119

<sup>&</sup>lt;sup>1</sup>Total allocations and expenditures includewater/wastewater services, intake, outreach, and administration, among other non-direct costs.

<sup>&</sup>lt;sup>2</sup>Project GO, Inc., assumed Plumas County Community Development Commission's LIHWAP allocation of \$61,013 and is providing LIHWAP services to Plumas and Sierra Counties in addition to its service territory of Nevada and Placer Counties.