2021 American Rescue Plan Act (ARPA) Low Income Home Energy Assistance Program (LIHEAP) Local Service Provider Allocations and Expenditures by Service Category Data as of 5/31/23

Data as of 5/31/23			TOTAL		EMERGENCY HEATING & COOLING SERVICES			WOOD, PROPANE & OIL			SEVERE WEATHER ENERGY ASSISTANCE & TRANSPORTATION SERVICES			PUBLIC SAFETY POWER SHUT-OFF PREPAREDNESS			UTILITY ASSISTANCE		
				Households			Households			Households			Households			Households			Households
County(ies)	Agency	Allocations ¹	Expenditures	Served ²	Allocations ³	Expenditures	Served	Allocations	Expenditures	Served	Allocations	Expenditures	Served	Allocations	Expenditures	Served	Allocations	Expenditures	Served
Alameda	Spectrum Community Services, Inc.	\$5,479,127	\$5,407,036	5,862	\$0	\$0	0	\$0	\$0	0	\$0	\$0		\$0	\$0		\$4,557,609	\$4,546,850	5,862
	El Dorado County Healthy & Human Services																		
Alpine, El Dorado	Agency	\$2,647,400	\$2,100,945	2,944	\$0	\$0	0	\$962,744	\$746,268	1,184	\$0	\$0		\$0	\$0		\$1,003,109	\$975,848	1,760
Amador, Calaveras, Tuolumne	Amador-Tuolumne Community Action Agency	\$1,693,863	\$1,385,367	1,423	\$17,000	\$14,886	2	\$647,952	\$464,387	754		\$0		\$19,000			\$836,100	\$714,631	667
Butte	Butte County Community Action Agency	\$3,040,921	\$3,040,671	2,228	\$308,114	\$308,114	48	\$260,000	\$260,234	281	\$0	\$0		\$0			\$2,107,613	\$2,107,363	1,899
Colusa, Glenn, Trinity	Glenn County Health & Human services Agency	\$702,858	\$549,876	478	\$45,000	\$0		\$54,000	\$46,710	75		\$0		\$0			\$351,000	\$342,227	403
Contra Costa	Contra Costa County	\$4,692,311	\$4,461,982	3,054	\$0			\$0	\$0	0	Ÿ	\$0		\$0			\$3,744,326	\$3,743,576	3,054
Del Norte	Del Norte Senior Center	\$952,943	\$951,456	1,174	\$0	\$0	0	\$105,000	\$104,600	190	\$0	\$0		\$0	\$0		\$680,000	\$678,513	984
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Fresno	Fresno County Economic Opportunities Commission	\$10,826,169	\$6,878,752	5,044	\$900,000	\$490,150	111	\$40,000	\$18,859	31	\$170,000	\$7,821	15	\$170,000	\$158,444	70	\$5,000,000	\$5,000,124	4,887
Humboldt, Modoc	Redwood Community Action Agency	\$2,281,316	\$2,086,563	2,475	\$0		0	\$194,130	\$193,030	206		\$10,397	64	, ,,,,,,	\$216,374	72	\$1,292,488	\$1,284,248	2,133
Imperial, San Diego	Campesinos Unidos, Inc. Inyo Mono Advocates for Community Action, Inc.	\$6,974,463 \$589.064	\$2,980,430	2,590 298	\$90,000 \$23,000	\$55,219 \$0	/	\$12,000	\$1,763	188	\$125,000	\$0		\$50,000			\$4,492,499	\$2,480,157	2,581 110
Inyo, Mono	Community Action Partnership of Kern	\$9.870.655	\$376,623 \$8,710,683	5.683		\$0		\$255,411 \$0	\$151,588	188	\$0 \$0	\$0 \$0		\$0 \$0			\$125,000	\$77,301 \$7.585.740	5,683
Kern	Kings Community Action Organization, Inc.	\$9,870,655	. , ., ,	1,140	\$0 \$155,000		31	\$2,312	\$0 \$2,801	0	\$0 \$0	\$0 \$0		\$0 \$0			\$7,985,559 \$1,061,446	\$1,061,689	1,103
Kings	, , , , , , , , , , , , , , , , , , ,	\$1,350,252	\$1,354,572	1,140	\$155,000	\$154,567	31	\$2,312	φ∠,0U1	0	Φ0	φυ		Φ0	Φ0		\$1,001,440	\$1,001,009	1,103
Lake, Mendocino, Napa, Solano, Sonoma, Yolo	North Coast Energy Services, Inc.	\$9.443.030	\$9.444.755	8.638	\$1.056.338	\$1.343.674	184	\$160.131	\$159.865	258	\$0	\$0		\$0	\$0		\$6.755.807	\$6.757.532	8.196
Lassen	Lassen Economic Development Corporation	\$747,646	\$708.679	562	\$93.388	\$88.496	21		\$268,000	268	7.7	\$0		\$0	7.7		\$151.000	\$152.670	273
Los Angeles	Maravilla Foundation	\$17.609.470	\$15.684.975	13.929	\$1.560.033	\$427.203	269	\$265,000	\$200,000	200	\$0	\$0 \$0		\$0			\$12,191,697	\$12,184,625	13,660
Los Angeles	Pacific Asian Consortium in Employment (PACE)	\$12,448,047	\$13,004,973	8.801	\$275,000	\$246,244	88	\$0	\$0 \$0	0	\$0	\$0 \$0		\$0			\$8,886,800	\$8,887,428	8,713
Los Angeles	Long Beach Community Action Partnership	\$10,859,989	\$10,857,434	14,676	\$0	\$0	00	\$0	\$0	0	\$0	\$0		\$0			\$9,464,199	\$9,461,644	14,676
Los Angeles	Community Action Partnership of Madera County,	ψ10,009,909	\$10,037,434	14,070	ΨΟ	ΨΟ	U	φυ	ΨΟ		ΨΟ	ΨΟ		ΨΟ	ΨΟ		ψ9,404,199	ψ9,401,044	14,070
Madera	Inc	\$1,464,036	\$1,450,014	1.078	\$99.000	\$95.249	29	\$45.000	\$44.759	80	\$0	\$0		\$0	\$0		\$960.853	\$959.676	960
Marin	Community Action Marin	\$982.515	\$942.160	733	\$0	,	0	\$0	\$0	0.0	\$0	\$0		\$0	7.7		\$708.092	\$684.266	733
Mariposa	Mariposa County Human Services Department	\$595,768	\$311,850	378	\$0		0	\$200.408	\$148.725	206		\$0		\$0			\$203,109	\$167,348	172
Merced	Merced County Community Action Agency	\$2,714,997	\$2,715,573	1,806	\$87,436	\$87.299	14	\$16,000	\$6,001	11		\$0		\$0			\$2,235,050	\$2,235,626	1,781
	Training, Employment and Community Help, Inc.	ΨΣ,1 14,001	ΨΣ,110,010	1,000	ψ01,100	ψ01,200	1-1	ψ10,000	φο,σσι	• • • • • • • • • • • • • • • • • • • •	ΨΟ	ΨΟ		ΨΟ	ΨΟ		ΨΣ,200,000	Ψ2,200,020	1,701
Modoc	(TEACH)	\$287.108	\$201,613	285	\$0	\$0	0	\$38.421	\$38,125	42	\$0	\$0		\$0	\$0		\$140.000	\$138.186	243
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Monterey, San Francisco, San Mateo,																			
Santa Cruz, Marin, San Benito, Santa Clar	ra Central Coast Energy Services, Inc.	\$9,551,183	\$9,553,172	12,477	\$573,217	\$348,894	117	\$10,000	\$6,417	18	\$0	\$0		\$0	\$0		\$6,745,809	\$6,747,798	12,342
Nevada, Placer	Project GO, Inc.	\$3,802,656	\$3,803,471	3,355	\$457,503	\$455,074	72	\$554,000	\$553,013	657	\$0	\$0		\$3,136	\$3,135		\$2,022,915	\$2,023,868	2,626
Orange	Community Action Partnership of Orange County	\$7,223,082	\$6,884,644	6,466	\$946,514	\$1,172,842	175	\$0	\$0	0	\$0	\$0		\$0	\$0		\$3,317,062	\$3,317,147	6,291
	Plumas County Community Development																		
Plumas, Sierra	Commission	\$650,693	\$257,762	163	\$80,357	\$0	1	\$169,454	\$66,854	73	\$0	\$0		\$0	\$0		\$216,040	\$123,234	89
Riverside	Community Action Partnership of Riverside County	\$11,326,724	\$11,160,306	10,148	\$290,000	\$277,041	29	\$40,000	\$36,500	59	\$0	\$0		\$0	\$0		\$8,250,777	\$8,235,674	10,060
Sacramento, Sutter, Yuba	Community Resource Project, Inc.	\$10,178,131	\$10,176,080	8,570	\$1,333,743	\$1,047,401	147	\$0	\$0	0	\$28,000	\$0		\$0	\$0		\$6,337,294	\$6,335,243	8,423
	San Benito County Department of Community																		
San Benito	Services & Workforce Deveopment	\$409,096	\$393,364	277	\$0	\$0	0	\$0	\$0	0	\$0	\$0		\$0	\$0		\$261,335	\$260,159	277
	Community Action Partnership of San Bernardino																		
San Bernardino	County	\$11,285,013	\$11,285,097	11,038	\$0	\$0	0	\$0	\$0	0	\$0	\$0		\$0	\$0		\$10,252,109	\$10,252,193	11,038
San Diego	Metropolitan Area Advisory Committee (MAAC)	\$2,776,991	\$2,776,928	1,603	\$363,897	\$362,837	61	\$0	\$0	0	\$0	\$0		\$0	\$0		\$1,398,187	\$1,398,124	1,542
	San Joaquin County Department of Aging &																		
San Joaquin	Community Services	\$5,178,917	\$5,172,756	3,762	\$0	\$0	0	\$20,000	\$20,000	20	\$0	\$0		\$0	\$0		\$4,481,661	\$4,481,618	3,742
	Community Action Partnership of San Luis Obispo									_									
San Luis Obispo	County, Inc.	\$1,425,610	\$1,351,678	1,336	\$150,000	\$150,000	51	\$0	\$0	0	\$0	\$0		\$0	\$0		\$775,586	\$715,440	1,285
Carta Barkana	Community Action Commission of Santa Barbara	00,000,000	04 000 000	4 000	#000 000	0450 770	07	00.000	0704	0		00		#000 000			0004.000	0000 400	4 504
Santa Barbara	County	\$2,292,886	\$1,338,806	1,633	\$300,000	\$156,770	37	\$8,000	\$721	2	\$0	\$0		\$200,000	\$0		\$894,608	\$800,493	1,594
Santa Clara	Sacred Heart Community Service	\$5,517,257	\$5,451,638	9,730	\$0	\$0	0	\$0	\$0	0	\$0	\$0		\$0	\$0		\$4,872,257	\$4,873,620	9,730
Sharta Tahama	Self Help Home Improvement Project, Inc. (SHHIP)	¢2 000 070	\$3.338.518	0.055	¢200.050	#000 770	142	\$50.000	\$47,389	05	\$0	\$0		\$0	60		¢0.040.404	£2.040.040	2,018
Shasta, Tehama Siskiyou	Great Northern Services (GNS)	\$3,339,879 \$1,691,906	\$3,338,518	2,255 1,573	\$300,658 \$165,000	\$262,779 \$139,134	26	\$50,000	\$47,389 \$259,308	480		\$0 \$0		\$0 \$0	\$0 \$0		\$2,049,404 \$885.000	\$2,048,043 \$884.626	1,067
Stanislaus	Central Valley Opportunity Center, Inc.	\$4,503,225	\$1,005,502	2,563	\$165,000	\$139,134 \$553.472	81		\$259,308	460	\$0 \$0	\$0 \$0		\$0 \$0			\$2.981.378	\$2.978.619	2,479
Otal II slaus	Community Services & Employment Training, Inc.	ψ+,505,225	φ4,100,700	2,503	φυθυ, 103	φυυυ,412	01	φο,υυυ	ΨΖ,ΌΖ Ι	3	\$0	\$0		φυ	φ0		Ψ2,301,370	Ψ2,970,019	2,479
Tulare	(C-SET)	\$6,235,471	\$4.609.848	2.481	\$0	\$0	0	\$40.000	\$19,236	33	\$0	\$0		\$0	\$0		\$3.300.000	\$3.234.740	2,448
Ventura	Community Action of Ventura County, Inc.	\$6,235,471	\$4,609,848	2,481	\$376,330	\$30,685	13	\$40,000	\$19,236	33	\$50.000	\$0 \$0		\$50.000	7.7		\$3,300,000	\$3,234,740	2,448
TOTAL	Sommunity Action of Ventura County, Inc.	. , . ,	\$1,914,361		\$10,636,631	\$8,267,828	1,756	, ,	\$3,669,175	5,234	\$402.035	⊸⊸ \$18.219	79	\$50,000 \$ 709,029		72	\$1,519,206		160.391
IVIAL		φ 130,3∠0,335	φ113,234,363	107,532	\$10,030,03T	φο,∠01,028	1,756	\$4,433,303	\$3,009,175	5,234	⊅40∠,035	\$10,∠19	19	φ109,029	\$311, 9 53	12	ψ133,433,364	ψ132,431,016	100,397

Service Category Definitions

Emergency Heating and Cooling: Financial assistance to repair and replace non-functioning household heating and cooling systems.

Wood, Propane and Oil: Financial assistance for the purchase of wood, propane, and oil for home heating.

Severe Weather Energy Assistance and Transportation Services: Assistance to address energy related emergency needs. Can include utility assistance, temporary housing, transportation, and portable heating and cooling.

Public Safety Power Shut-Off Preparedness: Services for medically vulnerable households in designated High-Fire Risk Areas. Includes risk assessments, supplies, and battery backups.

Utility Assistance: Financial assistance to reduce energy bills and prevent disconnection.

¹Total allocations and expenditures include funding associated with intake, outreach, and administration, among other non-direct costs.
²Total Households Served may include housholds that received services from more than one service category and is not an unduplicated count.

³Budget allocations for each service category are point-in-time and subject to modification during the course of the contract term.