## 2021 American Rescue Plan Act (ARPA) Low Income Home Energy Assistance Program (LIHEAP) Local Service Provider Allocations and Expenditures by Service Category Data as of 11/30/22

Data as of 11/30/22		TOTAL			EMERGENCY HEATING & COOLING SERVICES			WOOD, PROPANE & OIL			SEVERE WEATHER ENERGY ASSISTANCE & TRANSPORTATION SERVICES			PUBLIC SAFETY POWER SHUT-OFF PREPAREDNESS			UTILITY ASSISTANCE		
Court (inc)		All	E	Households	All	E	Households	Alleretiere		Households	Allerations	E	Households		<b>5</b>	Households		5	Households
County(ies) Alameda	Agency Spectrum Community Services. Inc	Allocations <sup>1</sup> \$5.479.127	Expenditures \$4.416.444	Served <sup>2</sup> 5.034	Allocations <sup>3</sup> \$0	Expenditures \$0	Served	Allocations \$0	Expenditures \$0	Served	Allocations	Expenditures \$0	Served	Allocations \$0	Expenditures \$0	Served	Allocations \$4.058.584	Expenditures \$3.783.858	Served 3 5,034
Alameda	spectrum community services, inc	\$5,479,127	\$4,416,444	5,034	ŞU	ŞU	·+	ŞU	ŞU	0	<u>ŞU</u>	ŞU		ŞU	ŞU		\$4,058,584	\$3,783,858	5,034
Alpine, El Dorado	El Dorado County Health & Human Services Agency	\$2,647,400	\$1,486,366	2,291	\$0	\$0	1 1	\$962,744	\$564.600	984	\$0	\$0		\$0	\$0	1 1	\$1,003,109	\$698,083	3 1,307
Amador, Calaveras, Tuolumne	Amador-Tuolumne Community Action Agency	\$1,693,863	\$1,203,722	1,295	\$17,000	\$14,886	2	\$460,000	\$424,308	737	\$18,000			\$19,000	\$0	<b></b>	\$586,100	\$586,100	,
Butte	Butte County Community Action Agency	\$3,040,921	\$3,041,149	2,228	\$308,114	\$308,114	48	\$260,000	\$260,000	281	. ,	\$0		\$0		· · · · ·	\$2,107,613	\$2,107,841	
Colusa, Glenn, Trinity	Glenn County Health & Human Services Agency	\$702,858	\$404,278	391	\$45,000	\$0		\$54,000	\$29,710	53	\$0	\$0	1	\$0	\$0		\$351,000	\$294,406	5 338
Contra Costa	Contra Costa County	\$4,692,311	\$3,879,817	2,802	\$40,000	\$0		\$0	\$0	0	\$0	\$0	, <b></b>	\$0	\$0		\$3,444,326	\$3,444,102	2 2,802
Del Norte	Del Norte Senior Center	\$952,943	\$902,883	1,156	\$0	\$0		\$105,000	\$94,200	174	\$0	\$0	1	\$0	\$0		\$680,000	\$678,846	5 982
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Fresno	Fresno County Economic Opportunities Commission	\$10,826,169	\$4,164,237	3,540	\$900,000	\$234,807	54	\$40,000	\$10,750	19	\$170,000	1 /-	-	\$170,000	1 2 27		\$5,000,000	\$3,075,408	, -
Humboldt, Modoc	Redwood Community Action Agency	\$2,281,316	\$1,960,382	2,434	\$0	\$0	(ł	\$194,130	\$194,130	206	+=/===	1 - 7		\$208,000		-	\$1,292,488	\$1,252,778	/
Imperial, San Diego	Campesinos Unidos, Inc.	\$6,974,463	\$1,502,267	1,354	\$90,000	\$35,326	6	\$12,000	\$826	1	\$125,000			\$50,000			\$4,492,499	\$1,248,270	1,347
Inyo, Mono	Inyo Mono Advocates for Community Action, Inc.	\$589,064	\$262,538	279	\$23,000	\$0	$ \longrightarrow $	\$255,411	\$110,389	181	\$0	\$0		\$0	\$0		\$125,000	\$67,572	98
Kern	Community Action Partnership of Kern	\$9,870,655	\$4,327,334	2,894	\$0	\$0		\$0	\$0 ¢2.055	0	\$0 \$0	\$0		\$0			\$7,029,559	\$3,695,924	1 2,894
Nings	Kings Community Action Organization, Inc.	\$1,356,252	\$1,299,943	1,113	\$155,000	\$154,367	31	\$4,000	\$3,055	5	\$0	\$0	4	\$0	\$0	<b>↓</b>	\$1,034,758	\$1,015,946	5 1,077
Lake, Mendocino, Napa, Solano, Sonoma, Volo	North Coast Energy Services, Inc.	\$9.443.030	\$8.303.113	8,395	\$784,085	\$566,770	70	\$160,131	\$152,665	257	\$0	\$0		\$0	\$0		\$6.649.807	\$6,656,239	8,060
Lassen	Lassen Economic Development Corporation	\$747.646	\$521.958	484	\$93.388	\$42.069	14	\$285.000	\$132,865	-	ΨŬ			\$0 \$0	çο	<b>├───</b> /	\$135.000	\$130.398	,
Los Angeles	Maravilla Foundation	\$17,609,470	\$12,141,141	11,089	\$2,307,547	\$300,335	215	\$285,000 \$0	\$204,000	-	\$0			\$0	1 -		\$10,191,697	\$9,537,617	
Los Angeles	Pacific Asian Consortium in Employment (PACE)	\$12,448,047	\$9,335,336	7,755	\$275,000	\$38,458	213	\$0 \$0	\$0 \$0	-	\$0			\$0			\$7,886,800	\$7,887,496	,
Los Angeles	Long Beach Community Action Partnership	\$10,859,989	\$8,279,417	11,239	\$200,000	\$38,438	23	\$0	\$0 \$0	-	\$0			\$0			\$7,464,199	\$7,286,590	,
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Madera	Community Action Partnership of Madera County, Inc.	\$1,464,036	\$1,315,905	986	\$99,000	\$60,307	16	\$30,679	\$30,679	61	\$0	\$0	1	\$0	\$0	1 1	\$895,853	\$896,845	5 909
Marin	Community Action Marin	\$982,515	\$524,570	508	\$74,974	\$0		\$0	\$0	0	\$0	\$0	1	\$0	\$0		\$633,118	\$439,166	5 508
Mariposa	Mariposa County Human Services Department	\$595,768	\$230,081	288	\$72,974	\$0		\$170,408	\$106,742	164	\$0	\$0	/	\$0	\$0		\$160,135	\$123,066	
Merced	Merced Co Community Action Agency	\$2,714,997	\$2,273,375	1,595	\$0	\$0		\$6,000	\$5,750	10	\$0	\$0	1	\$0	\$0		\$2,000,050	\$1,999,399	9 1,585
Modoc	Training, Employment and Community Help, Inc. (TEACH)	\$287,108	\$201,613	285	\$0	\$0	1	\$38,421	\$38,125	42	\$0	\$0	,	\$0	\$0		\$140,000	\$138,186	5 243
Monterey, San Francisco, San Mateo, Santa																			
Cruz, Marin, San Benito, Santa Clara	Central Coast Energy Services, Inc	\$9,551,183	\$7,567,802	9,176	\$573,217	\$348,894	121	\$10,000	\$6,162	18	\$0	\$0		\$0	\$0	1 1	\$6,745,809	\$4,762,428	9,037
Nevada, Placer	Project GO, Inc.	\$3,802,656	\$3,235,604	3,151	\$342,639	\$152,825	35	\$554,000	\$454,331	558	\$0	\$0	1	\$115,000	\$3,135		\$2,022,915	\$1,966,498	,
Orange	Community Action Partnership of Orange County	\$7,223,082	\$4,180,076	4,820	\$946,514	\$564,244	90	\$0	\$0	0	\$0	\$0	4	\$0	\$0		\$2,717,062	\$2,369,528	3 4,730
Plumas, Sierra	Plumas County Community Development Commission	\$650,693	\$99,473	47	\$80,357	\$0		\$169,454	\$9,038	14	\$30,000	\$0	,	\$0	\$0		\$146,040	\$45,186	j <u>33</u>
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Riverside	Community Action Partnership of Riverside County	\$11,326,724	\$8,846,148	9,364	\$290,000	\$188,671	16	\$40,000	\$20,000	36	\$30,000			\$30,000	1.5		\$8,150,777	\$7,378,835	
Sacramento, Sutter, Yuba	Community Resource Project, Inc.	\$10,178,131	\$8,239,680	7,326	\$1,333,743	\$822,892	111	\$0	\$0	0	\$28,000	\$0	4	\$0	\$0	/	\$6,337,294	\$5,683,548	3 7,215
San Benito	San Benito County Dept. of Community Services & Workforce Development	\$409,096	\$253,387	197	\$0	\$0		\$0	\$0	0	\$0	\$0		\$0	\$0		\$271,335	\$159,160	) 197
San Bernardino	Community Action Partnership of San Bernardino County	\$11,285,013	\$10,117,134	10,334	\$0	\$0		\$0	\$0	0	\$0	\$0		\$0	\$0		\$10,252,109	\$9.436.391	10,334
San Diego	Metropolitan Area Advisory Committee (MAAC)	\$2,776,991	\$2,216,853	1,404	\$363,897	\$286,395	50	\$0	\$0 \$0	0	\$0	7-		\$0	çο	· · · · · · · · · · · · · · · · · · ·	\$1,398,187	\$1,183,447	,
San Joaquin	San Joaquin County Department of Aging & Community Services	\$5,178,917	\$3,571,048	2,933	ś0	\$0		\$20,000	\$20,000	20	) \$0	ŚO		ŚO	\$0		\$3,822,661	\$3,094,196	
San Luis Obispo	Community Action Partnership of San Luis Obispo County, Inc	\$1,425,610	\$1,023,260	983	\$150,000	\$124,660	45	\$0	\$0	0	\$0 \$0		1	\$0	\$0		\$775,586	\$466,188	
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Santa Barbara	Community Action Commission of Santa Barbara County Sacred Heart Community Service	\$2,292,886	\$808,522	1,047	\$300,000	\$143,520	28	\$8,000 ¢0	\$263 \$0	2	\$0	\$0		\$200,000		/	\$894,608	\$490,991	
Santa Clara		\$5,517,257	\$4,077,546	8,005	\$0			\$0			\$0			\$0			\$3,937,849	\$3,813,652	
Shasta, Tehama	Self-Help Home Improvement Project, Inc. (SHHIP)	\$3,339,879	\$3,064,556	2,222	\$300,658	\$238,178	145	\$50,000	\$46,906		\$0	\$0		\$0	\$0	<b>↓</b> /	\$2,049,404	\$2,003,644	
Siskiyou	Great Northern Services (GNS)	\$1,691,906	\$1,376,448	1,305	\$165,000	\$97,579 \$436,227	20	\$260,000	\$183,709					\$0 \$0			\$860,000 \$2,842,698	\$771,447 \$2,506,098	
Stanislaus	Central Valley Opportunity Center, Inc	\$4,503,225	\$3,437,900	2,268	\$590,103	ş430,227	67	\$8,000	\$2,521	3	\$0	\$0	+	\$0	ŞU	<b>├────</b> /	\$2,842,098	\$2,506,098	3 2,198
			/				(		1							1			4.50
Tulare	Community Services & Employment Training Inc. (CSET)	\$6 22E 171	\$2,200,520	1 500	S160.000	03	•	\$20 000 M	¢10.064	10	ć0	00			CA .		\$2 000 000	CJ JCO 040	
Tulare Ventura	Community Services & Employment Training, Inc. (CSET) Community Action of Ventura County, Inc.	\$6,235,471 \$2,871,867	\$3,389,539 \$1,240,153	1,599 1,915	\$160,000 \$376,330	\$0 \$10,582		\$80,000 \$2,000	\$10,864 \$1,502	19	\$0 \$50,000	\$0 \$0	,	\$0 \$50,000	\$0 \$0	<u> </u>	\$2,800,000 \$1,519,206	\$2,268,048 \$1,033,269	· · · · · ·

<sup>1</sup>Total allocations and expenditures include funding associated with intake, outreach, and administration, among other non-direct costs. <sup>2</sup>Total Households Served may include households that received services from more than one service category and is not an unduplicated count.

<sup>3</sup>Budgeted allocations for each service category are point-in-time and subject to modification during the course of the contract term.

Service Category Definitions Emergency Heating and Cooling: Provides for the emergency repair and replacement of non-functioning household heating and cooling systems. Wood, Propane and Oil: Financial assistance for the purchase of wood, propane, and oil for home heating.

Severe Weather Energy Assistance and Transportation Services: Assistance to address energy related emergency needs. Can include utility assistance, temporary housing, transportation, and portable heating and cooling.

Public Safety Power Shut-Off Preparedness: Services for medically vulnerable households in designated High-Fire Risk Areas. Includes risk assessments, supplies, and battery backups.

Utility Assistance: Financial assistance to reduce energy bills and prevent disconnection.