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October 24, 2007

Subject: **2006 Community Services Block Grant Information System (CSBG/IS) Survey**

Attached is the completed 2006 California Community Services Block Grant Information System (CSBG/IS) Survey that was submitted to The National Association for State Community Services Programs (NASCSP) and concurrently to the Office of Community Services (OCS) on March 30, 2007. The information contained in this survey is aggregated with information provided by each state. The aggregated information will be reported in the 2006 National CSBG/IS Statistical Report prepared by NASCSP. That report is then forwarded to OCS and Congress to illustrate the impact and outcomes of CSBG funded programs throughout the United States. Therefore, CSD would like to thank all the CSBG Agencies for submitting the 2006 CSBG/IS Survey.

The sections listed below are included in the report. Included for reference, in parenthesis following Sections D, E, F, G and Part II is the CSBG reporting form used to capture and aggregate this information. In addition, this year we have included a listing of local agency data that was reported for Section E, F and G.

Part I

- **Section A—State Allocations of FY 2006 CSBG Funds**
- **Section B—General Information on the California CSBG Network & Distribution of Funds**
- **Section C—General Information on State CSBG Administration**
- **Section D—Program and Management Accomplishments** (CSD 090)
- **Section E—CSBG Expenditures by Service Category** (CSD 425.OF)
- **Section F—Other Resources Administered and Generated by the CSBG Network** (CSD 425.OR)
- **Section G—Client Characteristics** (CSD 295)

Part II

- **Outcome of Efforts: National Performance Indicators** (CSD 801)

Attachments

- **Attachment A—List of Eligible Entities**
- **Attachment B—Other HHS Resources**
- **Attachment C—Other Federal Sources**
- **Attachment D—Other State Sources**
- **Attachment E—Additional National Performance Indicators**

The CSBG/IS contains valuable information regarding the accomplishments of the CSBG Network in 2006. CSD encourages each agency to utilize the data in local reports to support the value of the CSBG Program.

For any questions regarding this report, please contact Amber Twitchell at (916) 341-4322.

Sincerely,

Pamela Harrison

PAMELA HARRISON
Community Services Division Manager

Section A

State Allocations of FY 2006 CSBG Funds

Part I: Section A. State Use of CSBG Funds

1. State Reporting Period (month/day/year)

From: 1/1/2006 to: 12/31/2006 (365 days)

State Reporting: California

2. Total CSBG funds expended in FY 2006 for:

	Planned	Actual
a. Eligible Entities	$50,849,751	$50,849,751
b. State Administrative Costs	$2,797,140	$2,797,140
c. Discretionary Projects	$2,295,906	$2,295,906
d. Total Funds	$55,942,797	$55,942,797
	$0	$0

3. Of the total in 2d., how much represents carryover funding from the previous fiscal year?	3.	
4. Carry-forward of FY 2006 funds to FY 2007 programs	4.	$0
5. State CSBG funds if any (see instructions)	5.	$0
6. TOTAL Federal and State CSBG funds in FY 2006	6.	$55,942,797

Section B

General Information on the California CSBG Network & Distribution of Funds

Part I: Section B. General Information on Local CSBG Agencies

State Reporting: California

1. Eligible entities receiving FY 2006 funds:

(Please attach a list of eligible entities, their addresses, and their award amounts.)

a. Number of Community Action Agencies (CAAs) among eligible entities	53
b. Number of Limited Purpose Agencies (LPAs) among eligible entities	4
c. Number of organizations serving migrant or seasonal farmworkers	5
d. number of these also counted in a or b	2
e. Number of units of local government	25
f. number of these also counted in a,b or c	25
g. Others designated eligible by statute	3
h. number of these also counted in a,b,c or e	1
i. Total unduplicated number of eligible entities	62

2. Were previously funded eligible entities dropped in FY 2006? Yes ◉ No ○

(If yes, indicate number and reason.)

Number: 1

Reason: Center For Community and Family Services: The CAA's Board of Directors declined to renew its 2006/2007 CSBG contract and had relinquished its Community Action Agency designation.

3. Substate allocation method:

(Please select the method that best describes the current practice for allocations within the state.)

- ○ Historic
- ○ Base + Formula
- ○ Formula Alone
- ◉ Formula with variables
- ○ Hold Harmless + Formula
- ○ Other (please specify):

4. Coverage of counties

a. Percent of state's counties receiving CSBG services at year end from local CSBG operators: 100 %

b. Number of counties newly receiving CSBG services in FY 2006 (if any): [ ]

c. Please list counties newly receiving CSBG services in FY 2006:

5. Uses of Discretionary Project Funds (if listed in Section A, Item 2.c)

a. What types of organizations received the awards?

1. Indian Tribes or tribal organizations	1.	$41,254
2. Migrant or farmworker organizations	2.	$228,841
3. State subgrantee associations	3.	$53,748
4. Eligible entities	4.	$1,539,302
5. Other (please specify below): Limited Purpose Agency	5.	$432,761
Total Discretionary Funds Expended	a.	$2,295,906

b. For what purposes were the awards given?

1. Awards to local agencies for expansion to new areas	1.	$102,000
2. Competitive grants for exemplary or demonstration programs	2.	$10,000
3. Training or technical assistance for local agencies	3.	$200,700
4. Statewide Programs	4.	$1,374,197
5. General support	5.	$176,248
6. Other (please specify below): Limited Purpose Agency	6.	$432,761
Total Discretionary Funds Expended	b.	$2,295,906

The totals of a and b should match both each other and Item 2.c in Section A.

End of Part I: Section B

Section C

General Information on State CSBG Administration

Part I: Section C. General Information on State CSBG Office

State Reporting: California

1. Please identify the cabinet or administrative department of your state CSBG office.

- (●) Community Services Department
- ( ) Human Services Department
- ( ) Social Services Department
- ( ) Governor's Office
- ( ) Community Affairs Department
- ( ) Other (please specify):

2. What is the division, bureau, or office of the CSBG Administrator?

California Department of Community Services and Development

3. Other programs directed by the CSBG Administrator in FY 2006:

a. Does the CSBG Administrator also direct Community Food and Nutrition Programs?	Yes ( )	No (●)
b. Does the CSBG Administrator also direct DOE Weatherization?	Yes (●)	No ( )
c. Does the CSBG Administrator also direct part or all of the Low Income Home Energy Assistance Program (LIHEAP)?	Yes (●)	No ( )
1) If yes, does he/she direct BOTH the fuel payments and crisis assistance LIHEAP programs?	Yes (●)	No ( )
2) or direct ONLY LIHEAP crisis assistance?	Yes ( )	No (●)
3) or direct ONLY LIHEAP energy conservation?	Yes ( )	No (●)
d. Does the CSBG Administrator also direct USDA programs? If yes, please list titles.	Yes ( )	No (●)
e. Does the CSBG Administrator also direct HUD programs? If yes, please list below:	Yes (●)	No ( )
f. Does the CSBG Administrator also direct any other federal programs for the homeless?	Yes ( )	No (●)
g. Does the CSBG Administrator also direct state Head Start programs?	Yes ( )	No (●)

h. How many other programs are also directed by the CSBG Administrator? (List titles of other programs below): 2

Lead Hazard Control Grant

Naturalization - State Program; Utility Company Reduced Rate Programs

4. **Was the state CSBG office subject to a reorganization in FY 2006, such as an expansion or contraction of programs, or a transfer of the CSBG office to a different division or department?** Yes ○ No ◉

If yes, please describe change (attach extra page if necessary):

5. **State statute regarding CSBG:**

a. Does your state have a statute authorizing Community Services programs? (If yes, please attach.) Yes ◉ No ○

b. Did your state legislature enact authorizing legislation, or amendments to an existing authorizing statute during FY 2005? Yes ○ No ◉

Please check those items which describe provisions of the current statute

1) What is the termination date of the current statute? **(mm/dd/yy)**

2) Does it "grandfather" CAAs? Yes ◉ No ○

3) Does it specify the terms, or formula, for alloting 90% pass-through funds among eligible entities? Yes ◉ No ○

4) Does it require local grantees to match CSBG funds? Yes ○ No ◉

5) Does it provide for the designation of new eligible entities? Yes ◉ No ○

6) Does it provide for the de-designation of eligible entities? Yes ◉ No ○

7) Does it specify a process the state CSBG agency must follow to re-designate an existing eligible entity? Yes ◉ No ○

8) Does it designate the bureau, division, or office in state government that is to be the state administering agency? Yes ◉ No ○

9) If it has other provisions please list them:

6. a. Did it cost more in FY 2005 than the federally allowed limit in your state's CSBG allocation for your state to effectively administer the range of services and activities required by the CSBG Act? Yes ○ No ◉

b. If yes, what was the amount of these extra costs?

c. If yes, were state funds used to supplement federal administrative expenditures? Yes ○ No ◉

d. If yes, what was the amount of the supplemental state funds?

7. a. How many state positions were funded in whole or in part by CSBG funds? 85

b. How many Full Time Equivalents (FTEs) were funded with CSBG funds? 32

End of Part I: Section C

Section D

Program and Management Accomplishments

Part I: Section D: Accomplishments and Coordination of Funds

Please do NOT use acronyms. **State Reporting:** California

Please see instructions for further details and examples of the types of narratives to be submitted here.

1. What do you consider to be the top three management or program accomplishments achieved by your state CSBG administering agency during your FY 2006 program year? Briefly describe them. These can pertain to the state agency itself, or to grantees.

a. CSBG Self-Assessment Tool
The Department of Community Services and Development (CSD) formed the CSBG Blue Ribbon Task Force in May of 2006 to assist in the development of a self-assessment tool designed to strengthen the CSBG Network by assessing the core effectiveness competencies required to run a CSBG funded organization. The tool incorporates elements from the National Community Partnership Standards of Excellence, NASCSP's White Paper on Monitoring and other various assessment tools. CSD worked in collaboration with the Blue Ribbon Task Force, a group of CSBG Network representatives from a variety of CSBG funded agencies. The Task Force met monthly throughout the year. The two entities worked to develop Core Elements of Effectiveness by which CSBG funded agencies can self-assess their agency operations. The Self-Assessment Tool considers the following categories:
Board Governance
Leadership
Financial Stability
Linkages
Program Delivery
The tool was field-tested at a variety of organizations and is supported by the CSBG Network. CSD will continue to work with the Blue Ribbon Task Force to encourage agencies to complete the self-assessment tool and to make continuous improvements to the tool in order to ensure the self-assessment tool is successful in promoting excellence among the CSBG Network in California.
In the coming years, the self-assessment tool will be used to identify effective and best-practices that exist within the CSBG Network. This information will be compiled into a report and dispersed throughout the Network. Additionally, the self-assessment tool will assist CSD in identifying common challenges among the CSBG Network which will be used to develop network-wide training to address these challenges. The self-assessment tool will also assist CSD in developing and offering training tailored to meet the specific needs of each agency.

b. University of California, Davis – Nonprofit Management Course
The Department of Community Services and Development (CSD) contracted with the University of California, Davis to provide an intensive Nonprofit Management/ Leadership course for CSD staff working within the Department. The course was designed to provide the staff with an expansive understanding of nonprofit organizations with an aim of improving their ability to effectively monitor the Department's contracts and provide technical assistance as necessary. The course consisted of 16 full day sessions and focused on a variety of topics including Governance and Management, Strategic Planning, Resource Development, Cost Accounting and Nonprofit Financial Management and Contract/Grant Management and Administration.
The sessions began in June and continued throughout the year. Each staff that participated received Continuing Education Units in addition to receiving a Certificate of Completion. Additionally, the course allowed the opportunity for the CSBG staff to become familiar with effective nonprofit management practices and increased their understanding and ability to assist the CSBG Network.

c. "Trading Places" – A unique training opportunity for CSBG Staff
Under the leadership of the Director, The Department of Community Services and Development (CSD) developed a training program for staff that was intended to offer CSBG staff members the opportunity to gain practical experience working in a community-based program. Each staff was paired with a Community Action Agency and was sent to work in this agency for one week. Many of the CSBG staff had never had the opportunity to work with community-based organizations that administer programs supported by CSBG funds in a role outside of their duties as a state representative. This exercise attempted to offer the staff an opportunity to learn the true impact of CSBG funds from a local agency perspective. The program was structured to allow local agency leaders the discretion to utilize the CSD staff in the capacity that most benefited their organization. The local agency leaders were given the flexibility to choose which programs and services the CSD staff person would engage in. This exercise was in no way intended to be any form of a monitoring visit. Instead, the agency was visited by a staff person not directly involved with that particular agency and the CSD staff was instructed to visit the agency with the intent of learning from local agency staff. All costs for this exercise were covered by CSD.
During their stay at the Community Action Agency, the CSD staff participated in a variety of activities. Staff had the opportunity to work directly with program participants in clothing closets and self-sufficiency programs. Staff also had the opportunity to participate in community forums and local collaborative policy meetings. Each staff was offered a unique experience tailored to best demonstrate the work of the specific Community Action Agency.
The CSD staff returned with praise and appreciation for the valuable work performed at the local level. The CSD staff felt as though this was a valuable experience and that it greatly enhanced their understanding of the work that they do with the CSBG Program. Upon their return, one staff stated, "My experience at a local agency was very valuable in better understanding my role at CSD. My experience has caused me to begin thinking critically about program development and better meeting the needs of the local agency. I was impressed at the widespread services offered through the organization and the compassion of the staff. This experience clarified for me our role at the state department and our obligation to work hard to improve the CSBG Program".

2. Please provide at least three narrative or anecdotal accounts of how agency programs, funded at least in part by CSBG (a) eliminated a cause of poverty, or (b) eliminated a condition of poverty so that one or more households were moved out of poverty status. Please indicate whether the activity was completely funded by the CSBG, or if not; why the CSBG was or was not important to the outcome.

a. Community Action Partnership of Orange County
OC (Orange County) Works
CSBG funds were used to pilot a new program (OC Works) that included hiring an Employment Service Case Manager to assess client needs, assist clients to obtain public benefits and family support programs, help clients find employment or find better paying jobs, and help households develop a career and asset building plan that leads to short and long term self-sufficiency. OC Works' goal is to eliminate the lack of training or other barriers preventing individuals/families from earning a "livable wage," as determined by local standards.

Sonya needed assistance because she was unemployed and recently homeless after leaving an abusive relationship. A friend offered temporary shelter under the condition she find employment. OC Works assisted Sonya by analyzing her work history and enrolling her in job preparation classes. She was coached and prepared for a job search and potential employers identified. Two weeks later, Sonya was successfully employed with a small company working in their Accounting Department.

Thirty three individuals were enrolled in employment case management services in 2006 (the program began in May). Twenty of the 33 have successfully secured employment (61%), three (9%) are enrolled in occupational training and two (6%) are enrolled in work services to gain work experience. Clients placed into unsubsidized work earned an average of $12 an hour. And 90% learn a "livable wage" determined by local standards.

b. Community Action Board of Santa Cruz County, Inc.
Women Ventures Project (WVP)
WVP offers training sessions and intensive case management to assist women enter non-traditional careers in order to achieve self-sufficiency through earning higher wages. CSBG funds administrative support including grant-writing assistance, fiscal and technical support, and overall supervision.

In 2006, a Latina single mother in her mid-twenties with one small child was accepted into the program, attending a five week training session. She learned the proper use of tools, participated in a community project using her newly earned skills, and worked with a case manager to identify non-traditional careers. Following the training, she successfully applied for a position with the County of Santa Cruz as a Maintenance Worker I with the Public Works Department. This job pays over $18 an hour, bringing her and her child out of poverty. She continues to do well and is well-liked by her supervisor and fellow employees. Other graduates have entered careers such as carpentry, electrical, sheet metal work, transportation and plumbing.

c. Berkeley Community Action Agency
Building Opportunities for Self-Sufficiency (BOSS)
All CSBG funding is allocated to BOSS, a program that provides emergency services to the homeless. BOSS works to eliminate homelessness, a condition of poverty, by assisting clients to obtain life skills, income through employment, and moving them from life on the streets to permanent housing.

Patrice had been chronically homeless for 17 years, struggling with mental illness and substance dependence. Although she had recently become clean and sober, her general assistance did not support permanent housing. BOSS's Multi-Agency Service Center (MACS) assisted her apply for SSI benefits, arranged for therapy, and assisted her with acceptance into a housing program. On March 2, 2006, she moved into a one bedroom apartment. In May 2006 she was awarded SSI benefits and has retained her housing.

Anthony (homeless - SSI), James (homeless - substance abuse), Kathren (homeless for two years; substance abuse), and Donald (homeless for 8 months – depression) have all retained housing after receiving BOSS services and counseling. James, Kathryn, and Donald are working.

3. Please provide a description of three innovative programs funded at least in part by the CSBG that have demonstrated success in eliminating a cause or causes of poverty and/or a condition(s) of poverty.

a. Community Action Partnership of San Bernardino County (CAPSCB)
Obershaw House Transitional Housing Program
This innovative program is a project operated by the Family Development Program of CAPSCB and consists of two apartment buildings, with four large one-bedroom apartments. CAPSBC leases seven of the units to homeless families for a period of one year at a minimum monthly rent. Throughout their residency at the apartments, families are able to address personal goals to help them achieve self-sufficiency as well as identify permanent housing. The Family Development Program uses the eighth apartment unit as an office to monitor families and serve as a resource center. One case manager, or Family Development Specialist, oversees the Obershaw House tenants. In addition to providing shelter for low-income families for up to twelve months, other poverty issues are addressed on site, including education, job training, employment opportunities, budgeting, and child care.

b. Merced County Community Action Agency (MCCAA)
Local Disaster Lead (Voluntary Organization Active in Disaster (VOAD)
In February 2006, following a CSBG Advisory Committee meeting in which CSD encouraged an active role in disaster preparedness, MCCAA became a lead agency serving Merced's needs during local disasters. Unfortunately, the area suffered through three disasters last year affecting the health and safety of the low-income population. MCCAA was the first to contact victims of a Merced flood in the spring of 2006 and assisted with flood damage and its effects in a very low income neighborhood. In the summer an extreme heat wave led to more than 100 deaths in California, hitting the poor particularly hard. Merced's homeless day program was designated as a Cooling Center, an innovative program put into place very quickly, where low-income elderly, those with compromised health, the very young, the homeless, and the poor could stay during the days of 110 plus degree weather in Merced. Lives were lost by people who were isolated, did not have or could not use air conditioning, and had no family members to look out for them. The Cooling Center provided respite during this weather emergency. In addition, after dangerously cold weather, MCCAA extended the hours of its Cold Weather Shelter, providing housing services

to the low-income and coordinating with county and regional OES managers and the Red Cross to coordinate all weather assistance efforts, which included having administrative staff on call 24 hours a day.

c. City of Oakland
Project Choice
Project Choice offers housing and services for incarcerated and transitioning males 18-30 years old. Thirty to fifty percent of parolees in California's urban areas are homeless, a major obstacle to employment, avoidance of criminal activity, and successful reentry. Educational disadvantages and lack of job skills are barriers to many parolees; 46% of inmates at San Quentin have not graduated from high school. Oakland police currently estimate over 3,000 parolees live in Oakland. The original program was launched four years ago with CSBG funding; that investment allowed Project Choice to leverage a 2006 grant award of $1.25 million in new program dollars to enhance and expand the program. Pre-release program intervention and transitional phase services include housing referrals, subsidies, case management, and employment development partnerships. Project Choice's newest effort is to open the doors of the Project Chooice Housing Academy to offer 24 hour housing with onsite social/behavioral counseling, economic development training, and recreational activities.

Seventy one men aged 18-30 were enrolled in 2006; 10 obtained jobs; 51 were able to maintain stable housing with placement assistance; and 11 moved into a transitional housing facility. CSBG funds have been used for research, planning and staff salary for the Project Choice coordinator. In-kind services include The Charles P. Foster Foundation (Project Choice Housing Academy facility manager; the Mentoring Center (case management/counseling and housing assistance; Allen Temple Housing and Economic Development Corporation (employment services), and Centerforce (case management/counseling and hosing assistance). Oakland CAP provided a $46,000 grant to Project Choice; total funding for the project in 2006 was $302,536.

4. Please describe one project or activity that linked resources from several sources to mobilize or coordinate a solution to a poverty problem in the community. The point is to show CSBG "at work" as it funds staff activities, investments or services that meet a previously unmet community need.

Program Name: Earned Income Tax Preparation (EITC) and Financial Eduation

Purpose: To assist low-income people become self-sufficient by providing them the means to increase their tax returns and to build their assets.

Need for Program: Internal Revenue Service estimates that $25 to 25 million EITC dollars are left unclaimed in San Diego County each year. The County of San Diego, Community Action Partnership has married EITC tax preparation services with financial education and asset building activities to maximize income, increase purchasing power, and build assets for CSBG individuals and families.

CSBG Service Category: Income Management

Role of your agency in program: CSBG provided some of the resources such as the salary of the CAP manager and contract administrator to run the program.

Partners and Partner roles: EITC partners included Home Start, Inc.; South Bay Community Services; Metropolitan Area Advisory Committee; North County Lifeline; Interfaith Community Services; Social Advocates for Youth; the American Association of Retired Persons; United Way; IRS; Hunger Coalition; County of San Diego Executive Team; and Cox Communications.

CSBG involvement (planning, coordinating, funding, guaranteeing loans):

CSBG funds were used for CAP manager and contract administrator; equipment such as computers, printers, flash drives, and training for volunteer retention. The CAP coordinated the countywide EITC Coalition, research, development and implementation of best practices, expansion, resource development (financial and in-kind), financial education development, and statewide participation in the EITC Advisory Network.

Type of funding (monetary, in-kind, services, etc.) contributed by each partner:

Partners provided free tax preparation, financial education workshops, food stamp outreach, enrollment in low-cost or no cost health insurance, volunteer management, data collection and reporting, and marketing and outreach.

Description of Program: This program has made a significant improvement to the low-income participants of San Diego County. The program was so successful that the EITC coalition added 39 additional sites to make the program more accessible to the communities it served. During this program year, EITC has increased the asset of 855 individuals. Because of the success of the EITC and financial education, the county expects to raise the number of individuals next year.

Impact and Results: In 2006, two thousand, three hundred and five CSBG tax returns were completed returning $5,841,750 in EITC and Child Care dollars to CSBG families and eventually to the community, and 855 individuals participated in the financial education component. Assistance sites were increased from 19 to 58.

5. Please provide a brief description of one youth and one senior focused initiative that describes how the CSBG funds that you will list in Table 2 of Section E were used and coordinated with other programs and resources.
Include the following elements for Youth and Senior:

a) Amount contributed by other programs, and partners
b) Role of other programs and partners
c) Result and impact

Youth Initiative:	Economic Opportunity Commission of San Luis Obispo County Teen Academic Parenting Program (TAPP) TAPP targets teen clients who are pregnant or a parent already and provide healthcare for mother and baby, childcare, job training, financial assistance, and parenting skills. Many TAPP clients have been in the foster care system, homeless or lack family support. Partners include middle, high, and community schools; public agencies such as Drug and Alcohol, Mental Health, Social Services, Child Welfare Services; and County Public Health ($324,768 in grants). Other funding is provided by Community Development Block Grant Public Services, Grants in Aid funding, and Federal Financial Participation. CSBG funds help to provide planning, resource development, and reporting assistance to ensure service continuity, and support for core services. TAPP clients have low subsequent pregnancy rates, low child abuse rates, strong high school graduation rates, and continuity of support. More than 300 teen mothers were served in 2006.
AdultInitiative:	Community Action of Ventura County, Inc. (If you don't use Ventura for the innovative program) Project Seniors Safety First The goal of this program is to provide low-income seniors of 17 cities and unincorporated areas of Ventura with the skills to prepare a disaster preparedness plan and provide them with disaster kits to survive 72 hours after an emergency or a disaster. CSBG Discretionary funding of $44,525 was used for project staff, disaster kits, travel, printing and material. Regular CSBG funding funds part of the salaries of staff who provide financial and program supervision, monitoring and reporting. Other partner agencies are Ventura County Area Agency on Aging ($3,050); Ventura County Red Cross (bilingual resource person, use of facilities in 17 cities and unincorporated areas, staff for coordination and training.) Seniors not income-eligible are attending the training and are provided with information to develop their kits at their own expense. The Community Action Agency has received many requests for training from senior housing and senior day centers. Ninety one senior volunteers provided time, love, and skills for 242 youth and children with exceptional needs in 2006. Two hundred forty two at-risk youth and children were given opportunity for a relationship with non-judgmental senior adults.

Section E

CSBG Expenditures by Service Category & Demographics

Statewide Aggregated Data

TABLE 22-3
CSBG EXPENDITURES BY SERVICE CATEGORY

Table 1: Funding By Service Category and Funding Source, FY 2006

Service Category	# of Agencies Reporting (State will compile)	CSBG Funds
1. Employment	34	$8,997,727
2. Education	46	$9,000,719
3. Income Mamagement	23	$2,794,030
4. Housing	36	$2,608,681
5. Emergency Services	58	$8,056,305
6. Nutrition	42	$3,589,549
7. Linkages	42	$8,349,864
8. Self Sufficiency	40	$6,473,310
9. Health	32	$2,256,591
10. Other	3	$53,169
Totals:	63	$52,179,945

Of the CSBG funds reported above, $9,931,903 were for administraction.
(Please consult the instructions regarding what constitutes "administration")

Table 2: (Of the funding listed in Table 1) Funds by Demographic Category , FY 2005

Demographic Category	# of Agencies Reporting (State will compile)	CSBG Funds
1. Youth	47	$6,863,096
2. Seniors	42	$3,739,092

Section E

CSBG Expenditures by Service Category & Demographics

Listing of Local Agency Data

TABLE 22-1

Agency Funds by Service Category

Agency	Employment	Education	Income Management	Housing	Emergency Services	Nutrition	Linkages	Self-Sufficiency	Health	Other
Amador-Tuolumne Community Action Agency		$52,250			$54,321	$25,736	$51,249			
Associated Community Action Program	$68,017			$129,150	$86,817		$184,391	$68,016		
Berkeley Community Action Agency					$173,556					
Calaveras-Mariposa Community Action Agency	$40,630	$12,747			$100,679			$9,500	$10,000	$22,500
California Human Development Corporation	$276,266	$121,737		$115,852	$38,008		$662,634	$47,597		
Campesinos Unidos, Inc.		$81,846	$50,339	$36,614	$68,339	$58,338	$51,993			
Center for Employment Training	$1,701,083				$50,000					
Central Valley Opportunity Center, Incorporated	$312,009	$91,722	$53,328		$38,755		$336,480	$273,134	$9,520	
City of Los Angeles, Commmunity Development		$1,121,320			$403,205	$67,972	$3,475,360	$1,654,260	$344,375	
City of Oakland, Department of Human Services	$137,461	$81,042	$58,961	$37,461	$37,461	$25,961	$207,333	$98,961		
Community Action Agency of Butte County, Inc.	$16,286	$16,286	$8,143	$48,859	$8,143	$182,553	$16,286	$40,716	$8,144	
Community Action Agency of San Mateo County,	$58,946	$22,531		$157,843	$25,026	$2,647		$51,209	$40,914	
Community Action Board of Santa Cruz County,	$123,054	$6,736		$17,357	$56,994	$13,212	$34,973		$6,736	$28,083
Community Action Commission of Santa Barbara	$3,081	$347,222			$23,350	$147,606		$16,627	$8,271	
Community Action Marin	$2,324	$128,920		$2,639	$4,368	$6,098	$18,714		$10,493	
Community Action Napa Valley				$36,447	$41,240	$59,009		$26,033	$10,827	
Community Action of Ventura County, Inc.	$28,556	$25,960	$11,682	$140,185	$134,344	$53,218	$116,172	$130,450	$8,437	
Community Action Partnership of Kern		$461,085	$55,587		$82,833	$141,199	$5,916		$408,780	
Community Action Partnership of Madera Count	$259	$194,249		$1,379	$9,613	$6,962			$3,838	
Community Action Partnership of Orange Count	$65,611	$17,883	$440,378	$1,627	$440,256	$936,033	$448,873	$253,009		
Community Action Partnership of Riverside Cou	$223,014	$502,036	$264,379	$50,000	$292,392	$131,547		$566,710		
Community Action Partnership of San Bernardin	$210,000	$215,000	$191,692	$205,000	$1,000,147		$145,550	$538,280		
Community Action Partnership of Sonoma Count		$199,237		$12,888	$32,992		$74,000	$50,260	$25,129	
Community Design Center				$123,262						
Community Services & Employment Training, In	$327,791	$165,043			$204,017		$107,050			
Contra Costa County Community Services Depar	$20,000	$383,629			$36,000	$130,292	$10,000		$51,543	
County of Los Angeles Department of Public Soci	$773,627	$2,010,539		$428,264	$1,487,310	$518,463	$545,877	$223,237	$467,225	
County of Placer Department of Health and Hum							$173,556			
County of San Diego, Health and Human Services	$913,995		$619,046		$282,858			$1,084,760	$84,780	
County of Yolo, Department of Employment and				$88,566	$34,066	$55,566	$77,180	$7,421		
Del Norte Senior Center		$5,000		$30,000	$30,000	$81,931		$4,600		
Economic and Social Opportunities, Inc.	$28,157	$10,000	$530,810		$64,048	$37,490	$233,799	$97,500	$96,303	
Economic Opportunity Commission of San Luis		$98,097	$14,617		$77,077	$17,276	$20,135	$27,469	$58,128	
Economic Opportunity Council of San Francisco		$267,366	$91,668		$99,307	$76,390	$114,585	$114,585		
El Dorado County Department of Human Service							$173,556			
Fresno County Economic Opportunities Commiss	$114,807	$751,274	$4,880		$315,949	$67,493	$172,198	$1,050	$227,045	
Glenn County Human Resource Agency	$33,721	$7,584	$775	$90,922	$126,600		$2,841	$21,113		
Inyo Mono Advocates for Community Action, Inc	$3,471	$2,000	$2,000	$20,745	$52,067	$57,273	$20,076	$18,000	$24,103	
Karuk Tribe of California	$595	$6,957			$90,007					$2,586
Kings Community Action Organization, Inc.		$3,019		$62,265	$2,590	$42,116		$78,079		
La Cooperativa Campesina De California	$70,869	$25,000		$70,869	$50,000		$70,869			
LAC/County Native American Indian Commissio			$40,315		$264,335		$40,094			
Lake County Community Action Agency				$6,097	$49,199	$44,376	$39,413	$34,471		

Agency	Employment	Education	Income Management	Housing	Emergency Services	Nutrition	Linkages	Self-Sufficiency	Health	Other
Lassen/Plumas/Sierra Community Action Agency		$10,394			$18,989	$59,026	$50,252	$33,396	$1,499	
Long Beach Community Services Development C		$912,528								
Merced County Community Action Agency		$133,528	$148,364	$32,145	$40,800	$26,401		$16,073		
Modoc-Siskiyou Community Action Agency					$152,730		$20,826			
Monterey County Community Action Partnership					$199,212	$25,000	$99,325	$43,596	$88,716	
Nevada County Department of Housing and Com				$131,690	$5,578	$14,873		$21,415		
North Coast Opportunities	$8,677	$8,677		$8,677	$8,677	$17,360	$69,422	$43,389	$8,677	
Northern California Indian Development Council,	$80,757	$2,821			$32,944	$1,605	$1,959		$1,914	
Northern California Indian Development Council,	$1,196,495	$161,845	$4,711	$36,997	$88,088	$35,357	$131,771	$13,656	$8,936	
Proteus, Inc.	$1,879,136	$116,786		$9,817	$11,634	$12,952				
Redwood Community Action Agency	$77,391	$34,417		$53,388	$61,049	$2,309	$54,325	$3,770	$499	
Rural Community Assistance Corporation									$138,053	
Sacramento Employment and Training Agency		$44,559		$326,762	$563,294			$563,294		
San Benito Co. Dept. of Comm. Serv. & Workfor	$92,119			$3,886	$36,687	$705	$7,144	$33,015		
San Joaquin County Department of Aging and Co	$42,824	$42,824	$128,472		$214,120	$256,945	$128,472		$42,824	
Shasta County Community Action Agency		$5,000			$29,000	$44,000	$131,716		$7,000	
Solano Safety Net Consortium-JPA	$66,698	$64,300	$39,500	$25,500	$36,000	$4,000	$14,500	$21,500	$4,500	
Sutter County Community Action Agency		$12,975	$19,975	$9,975	$9,975	$56,045		$37,977	$26,634	
Tehama County CAA				$41,145	$61,512	$21,465	$9,000	$40,434		
Yuba County Community Services Commission		$14,748	$14,408	$14,408	$17,748	$24,748		$64,748	$22,748	
Total	$8,997,727	$9,000,719	$2,794,030	$2,608,681	$8,056,305	$3,589,549	$8,349,864	$6,473,310	$2,256,591	$53,169
Count	34	46	23	36	58	42	42	40	32	3

TABLE 22-2

Agency Funds by Demographic Category

Agency	Youth	Seniors
Amador-Tuolumne Community Action Agency	$21,000	$10,000
Associated Community Action Program	$35,635	$26,074
Berkeley Community Action Agency		
Calaveras-Mariposa Community Action Agency	$12,747	$5,000
California Human Development Corporation	$60,397	$42,592
Campesinos Unidos, Inc.		$14,585
Central Valley Opportunity Center, Incorporated	$37,000	$6,000
City of Los Angeles, Commmunity Development Departme	$2,628,146	
City of Oakland, Department of Human Services	$100,000	$25,000
Community Action Agency of Butte County, Inc.		$182,553
Community Action Agency of San Mateo County, Inc.	$65,612	$54,677
Community Action Board of Santa Cruz County, Inc.		$2,422
Community Action Commission of Santa Barbara County,	$66,898	$38,752
Community Action Napa Valley		$26,033
Community Action of Ventura County, Inc.	$20,450	$56,967
Community Action Partnership of Kern	$12,492	$15,741
Community Action Partnership of Orange County	$32,381	$1,686,637
Community Action Partnership of Riverside County	$559,999	
Community Action Partnership of San Bernardino County	$27,384	$307,042
Community Action Partnership of Sonoma County	$25,129	
Community Services & Employment Training, Inc.	$230,296	$108,569
Contra Costa County Community Services Department	$40,000	
County of Los Angeles Department of Public Social Servic	$837,699	$155,364
County of San Diego, Health and Human Services Agency,	$128,835	
County of Yolo, Department of Employment and Social Se	$3,351	$20,000
Del Norte Senior Center	$30,000	$101,531
Economic Opportunity Commission of San Luis Obispo Co	$214,738	$48,061
Economic Opportunity Council of San Francisco		$114,585
Fresno County Economic Opportunities Commission	$628,866	$14,345
Glenn County Human Resource Agency	$7,000	$3,000
Inyo Mono Advocates for Community Action, Inc.	$3,000	$38,000
Karuk Tribe of California	$4,156	
Kings Community Action Organization, Inc.	$79,738	
LAC/County Native American Indian Commission of LA	$89	$41
Lake County Community Action Agency	$5,236	$16,280
Lassen/Plumas/Sierra Community Action Agency	$25,800	$32,500
Long Beach Community Services Development Corp.,Inc.	$85,428	$46,597
Merced County Community Action Agency	$1,952	$47,213
Modoc-Siskiyou Community Action Agency	$13,700	$34,300
Monterey County Community Action Partnership	$25,413	
Nevada County Department of Housing and Community S	$6,542	$11,017
North Coast Opportunities	$26,033	$16,000
Northern California Indian Development Council, Inc.	$161,845	
Northern California Indian Development Council, Inc.	$2,821	$3,456
Redwood Community Action Agency	$145,127	
Sacramento Employment and Training Agency	$327,317	$238,207
San Benito Co. Dept. of Comm. Serv. & Workforce Develo	$7,144	$6,686
San Joaquin County Department of Aging and Community	$86,404	$86,404
Shasta County Community Action Agency	$5,000	$14,000
Solano Safety Net Consortium-JPA		$4,500
Sutter County Community Action Agency	$10,000	$56,570
Tehama County CAA	$7,296	$2,471
Yuba County Community Services Commission	$7,000	$19,320
Total	$6,863,096	$3,739,092
Count	46	42

Section F

Other Resources Administered and Generated by the CSBG Network

Statewide Aggregated Data

Part I: Section F: Other Resources Administered and Generated

Subsection I.

1. **Number of Local Agencies Reporting:**	1.	63
2. **Amount of FY 2006 CSBG expended by reporting agencies:**	2.	$52,180,955
3. **Federal Resources (other than CSBG)**		
a. Weatherization (DOE) (include oil overcharge $$)	3a.	$3,100,755
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge $$)	3b.	$20,190,601
c. LIHEAP- Weatherization (HHS) (include oil overcharge $$)	3c.	$24,220,165
d. Head Start (HHS)	3d.	$144,227,207
e. Early Head Start (HHS)	3e.	$16,034,599
f. Older American Act (HHS)	3f.	$4,132,054
g. SSBG (HHS)	3g.	$0
h. Medicare/Medicaid (HHS)	3h.	$4,283,177
i. Community Food and Nutrition (HHS)	3i.	$1,909,493
j. Temporary Assistance to Needy Families (TANF)	3j.	$429,403,107
k. Child Care Development Block Grant (CCDBG)	3k.	$18,892,954
l. Other HHS resources (list in order of size):		

1)		$60,466,444
2)		$4,330,491
3)		$2,704,311
4)		$1,715,195

TOTAL HHS Other: 3l.		$69,216,441
m. WIC (USDA)	3m.	$23,753,884
n. All USDA Non-Food Programs (e.g. rural development)	3n.	$979,097
o. All Other USDA Food Programs	3o.	$130,097,000
p. CDBG - Federal, State, and Local	3p.	$22,698,142
q. Housing Programs (HUD): q1. Section 8	3q1.	$12,914,567
q2. Section 202	3q2.	$24,000
r. All Other HUD including homeless programs	3r.	$10,766,933
s. Employment and training programs (US DOL)	3s.	$55,604,068
t. Other US DOL programs	3t.	$6,406,489
u. Corporation for National Services (CNS) Programs	3u.	$3,054,618
v. FEMA	3v.	$888,747
w. Transportation (US DOT)	3w.	$1,036,820
x. Other Federal Sources (list in order of size):		

1)		$17,216,793
2)		$1,897,482
3)		$934,119
4)		$0

3x.		$20,048,394
TOTAL: NON-CSBG FEDERAL RESOURCES		$1,023,883,312

Part I: Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

a. State appropriated funds used for the same purpose as federal CSBG funds	a.	
Note: Verify with State Administrator that this figure matches state submission in Section A, Item 5		
b. State housing and homeless programs	b.	$1,072,348
c. State nutrition programs	c.	$959,658
d. State day care and early childhood programs	d.	$45,972,686
e. State energy programs	e.	$1,981,472
f. State health programs	f.	$2,434,706
g. State youth development programs	g.	$433,604
h. State employment and training programs	h.	$3,410,327
i. State Head Start programs	i.	$0
j. State senior programs	j.	$3,936,608
K. State Transportation Programs	k.	$600,000
l. State Education Programs	l.	$7,365,206
m. State Community and Economic Development Programs	m.	$1,944,079
n. State Rural Development Programs	n.	$268,418

k. Other State Sources (list in order of size):**	Funding Amounts
1)	$9,586,071
2)	$2,167,191
3)	$1,318,178
4)	$1,008,965
5)	$686,640
6)	$225,000
7)	$65,000
8)	$64,500
9)	$0
10)	$0
11)	$0
12)	$0
13)	$0
ALL OTHER:	$0

		Total Funding Amount, State Other
	k.	$15,121,545

The Other State Sources summary report pick up the first name in the database and sum all of the funds in each line. This is not a reflection of what was actually funded by name. Retrieve this information in the detail reports.

TOTAL: STATE RESOURCES	$85,500,657
If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount.	$600,000

Part I: Section F: Other Resources Administered and Generated by the CSBG Network

Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	a.	$41,180,399
b. Value of Contract Services.	b.	$14,881,243
c. Value of in-kind goods/services received from local government.	c.	$940,964

TOTAL: LOCAL PUBLIC RESOURCE	$57,002,606
If any of these resources were also reported under Subsection I or II, please estimate the amount	$4,105,016

Subsection IV. Private Sector Resources

a. Funds from foundations, corporations, United Ways, other non-profits	a.	$12,841,814
b. Other donated funds	b.	$21,773,877
c. Value of other donated items, food clothing, furniture, etc	c.	$7,725,076
d. Value of in-kind services received from businesses	d.	$4,817,399
e. Fees paid by clients for services	e.	$7,584,958
Number of agencies responding to this item	25	
f. Payments by private entities for goods or services for low-income clients or communities	f.	$13,800,500
Number of agencies responding to this item	18	
g. Number of volunteer hours donated:	g.	2,077,310

TOTAL: PRIVATE SECTOR RESOURCE	$68,543,624
If any of these resources were also reported under Subsection I, II or III, please estimate the amount.	$64,825

TOTAL: ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in SubsectionII, III, IV	$1,230,160,358

End of Part I: Section F

Section F

Other Resources Administered and Generated by the CSBG Network

Listing of Local Agency Data

TABLE 24

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2006

Agency	Local Agencies		Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
	No. Reporting	CSBG			
Amador-Tuolumne Community Action Agency	4	$183,556	$72,616	$323,265	$228,773
Associated Community Action Program	2	$536,391			
Berkeley Community Action Agency	1	$173,556	$34,952		$135,387
Calaveras-Mariposa Community Action Agency	6	$199,056	$15,869	$209,069	$128,576
California Human Development Corporation	59	$1,262,094			
Campesinos Unidos, Inc.	64				
Campesinos Unidos, Inc.	13	$347,469			$3,105,188
Center for Employment Training	62	$1,751,083			
Central Valley Opportunity Center, Incorporated	61	$1,114,948	$115,438	$1,372,143	$693,399
Central Valley Opportunity Center, Incorporated	47				
City of Los Angeles, Commmunity Development Department H	21	$7,066,492			
City of Oakland, Department of Human Services	3	$684,641			
Community Action Agency of Butte County, Inc.	5	$345,416	$73,280	$502,291	$342,595
Community Action Agency of San Mateo County, Inc.	40	$359,116	$85,892	$69,332	$715,569
Community Action Board of Santa Cruz County, Inc.	43	$285,145			
Community Action Commission of Santa Barbara County, Inc.	41	$546,157	$68,953	$560,322	$405,352
Community Action Marin	23	$173,556		$76,430	
Community Action Napa Valley	28	$173,556			
Community Action of Ventura County, Inc.	51	$649,003	$87,847	$585,935	$511,079
Community Action Partnership of Kern	15	$1,155,400	$239,711	$2,585,960	$940,410
Community Action Partnership of Madera County, Inc.	22	$216,300		$179,483	$279,795
Community Action Partnership of Orange County	30	$2,603,670	$299,190		$2,046,161
Community Action Partnership of Riverside County	32	$2,030,078	$258,400	$3,505,515	$3,356,085
Community Action Partnership of San Bernardino County	35	$2,505,669	$290,704	$4,584,097	$1,968,636
Community Action Partnership of San Bernardino County	68				
Community Action Partnership of Sonoma County	46	$394,506			
Community Design Center	65	$123,262			
Community Services & Employment Training, Inc.	50	$803,901	$195,049	$264,970	$961,742
Contra Costa County Community Services Department	7	$631,464	$138,676		$833,180
County of Los Angeles Department of Public Social Services	20	$6,454,543			
County of Placer Department of Health and Human Services	31	$173,556			
County of San Diego, Health and Human Services Agency, Com	36	$2,985,439			
County of Yolo, Department of Employment and Social Service	52	$262,799			
Del Norte Senior Center	66	$151,531	$18,256	$181,509	$139,494
Economic and Social Opportunities, Inc.	42	$1,098,107	$159,641		$1,743,472
Economic Opportunity Commission of San Luis Obispo County	39	$312,799	$42,397	$320,000	$270,000
Economic Opportunity Council of San Francisco	37	$763,901	$171,014	$466,711	$724,060
El Dorado County Department of Human Services	9	$173,556	$119,647	$559,500	$493,012
Fresno County Economic Opportunities Commission	10	$1,654,696		$586,343	$1,185,957
Glenn County Human Resource Agency	11	$283,556	$28,427	$710,403	$287,973
Inyo Mono Advocates for Community Action, Inc.	14	$199,735			

Agency	Local Agencies No. Reporting	Local Agencies CSBG	Weatherization DOE	LIHEAP Fuel Assistance	LIHEAP Weatherization
Karuk Tribe of California	54	$100,145		$31,788	
Kings Community Action Organization, Inc.	16	$188,069	$39,928	$93,578	$159,899
La Cooperativa Campesina De California	63	$287,606			
LAC/County Native American Indian Commission of LA	58	$344,744			
Lake County Community Action Agency	17	$173,556			
Lassen/Plumas/Sierra Community Action Agency	18	$173,556	$56,026	$502,531	$285,256
Long Beach Community Services Development Corp.,Inc.	19	$912,528			
Merced County Community Action Agency	25	$397,311	$119,837		$460,366
Modoc-Siskiyou Community Action Agency	26	$173,566			
Monterey County Community Action Partnership	27	$455,849			
Nevada County Department of Housing and Community Servic	29	$173,556	$31,350	$343,745	$253,943
North Coast Opportunities	24	$173,556			
Northern California Indian Development Council, Inc.	57	$1,677,856		$310,284	
Northern California Indian Development Council, Inc.	56	$122,000		$310,284	
Proteus, Inc.	60	$2,030,325			
Redwood Community Action Agency	12	$287,148	$76,149	$279,313	$402,822
Rural Community Assistance Corporation	67	$138,053			
Sacramento Employment and Training Agency	33	$1,497,909			
San Benito Co. Dept. of Comm. Serv. & Workforce Developme	34	$173,556		$61,808	
San Joaquin County Department of Aging and Community Ser	38	$856,481	$261,506	$613,992	$1,161,984
Shasta County Community Action Agency	44	$216,716			
Solano Safety Net Consortium-JPA	45	$276,498			
Sutter County Community Action Agency	48	$173,556			
Tehama County CAA	49	$173,556			
Yuba County Community Services Commission	53	$173,556			
Total	2,283	$52,180,955	$3,100,755	$20,190,601	$24,220,165
Count	66	63	26	28	29

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2006

Agency	Head Start-HHS	Early Head Start-HHS	OAA	SSBG	Medicare /Medicaid	Community Food and Nutrition	Temporary Assistance to Needy Families
Amador-Tuolumne Community Actio	$1,787,918						
Associated Community Action Progra							
Berkeley Community Action Agency							
Calaveras-Mariposa Community Acti							$190,000
California Human Development Corp							
Campesinos Unidos, Inc.							
Campesinos Unidos, Inc.	$4,247,362						
Center for Employment Training							
Central Valley Opportunity Center, I							$313,948
Central Valley Opportunity Center, I							
City of Los Angeles, Commmunity De							
City of Oakland, Department of Hum							
Community Action Agency of Butte C	$4,720		$331,717				
Community Action Agency of San Ma							
Community Action Board of Santa Cr						$1,547	$42,019
Community Action Commission of Sa	$9,840,898		$474,175		$2,425,325		
Community Action Marin	$2,378,580	$1,171,054	$105,435				$185,465
Community Action Napa Valley			$333,242				
Community Action of Ventura Count							
Community Action Partnership of Ke	$19,165,657	$3,008,096			$201,103		
Community Action Partnership of Ma	$8,492,057						
Community Action Partnership of Or							
Community Action Partnership of Ri							
Community Action Partnership of Sa							
Community Action Partnership of Sa							
Community Action Partnership of So	$4,916,205	$516,416					
Community Design Center							
Community Services & Employment			$119,421				
Contra Costa County Community Ser	$16,338,526	$2,030,238					
County of Los Angeles Department of							$394,817,877
County of Placer Department of Healt							
County of San Diego, Health and Hu							
County of Yolo, Department of Emplo							$28,844,105
Del Norte Senior Center							
Economic and Social Opportunities, I							$240,863
Economic Opportunity Commission o	$3,000,761	$870,193	$154,118		$91,400		$3,449,859
Economic Opportunity Council of San							
El Dorado County Department of Hu			$964,694		$1,408,338		
Fresno County Economic Opportuniti	$26,677,513	$1,972,348			$100,000		$406,635
Glenn County Human Resource Agen							
Inyo Mono Advocates for Community							
Karuk Tribe of California	$493,253						
Kings Community Action Organizatio	$3,720,795	$572,456				$637,668	
La Cooperativa Campesina De Califo							
LAC/County Native American Indian							

Agency	Head Start-HHS	Early Head Start-HHS	OAA	SSBG	Medicare /Medicaid	Community Food and Nutrition	Temporary Assistance to Needy Families
Lake County Community Action Age					$57,011		
Lassen/Plumas/Sierra Community Ac			$23,598				
Long Beach Community Services Dev							
Merced County Community Action A							
Modoc-Siskiyou Community Action A							
Monterey County Community Action							
Nevada County Department of Housi							
North Coast Opportunities	$4,000,696	$970,000	$395,268				
Northern California Indian Developm		$150,000	$285,611			$94,514	
Northern California Indian Developm						$94,514	
Proteus, Inc.							
Redwood Community Action Agency							
Rural Community Assistance Corpor							
Sacramento Employment and Trainin	$39,162,266	$4,773,798					$912,336
San Benito Co. Dept. of Comm. Serv.							
San Joaquin County Department of A			$944,775			$1,081,249	
Shasta County Community Action Ag							
Solano Safety Net Consortium-JPA							
Sutter County Community Action Ag							
Tehama County CAA							
Yuba County Community Services Co							
Total	$144,227,207	$16,034,599	$4,132,054		$4,283,177	$1,909,493	$429,403,107
Count	15	10	11	0	6	5	10

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2006

Agency	Child Care Development Block Grant	Other HHS resources	WIC	USDA Non_Food	Other USDA Food Programs
Amador-Tuolumne Community Action Agency		$308,582			
Associated Community Action Program		$10,915			
Berkeley Community Action Agency					
Calaveras-Mariposa Community Action Agenc					
California Human Development Corporation					
Campesinos Unidos, Inc.					
Campesinos Unidos, Inc.				$37,384	
Center for Employment Training					
Central Valley Opportunity Center, Incorporat					
Central Valley Opportunity Center, Incorporat					
City of Los Angeles, Commmunity Developme					
City of Oakland, Department of Human Servic					
Community Action Agency of Butte County, In					$81,756
Community Action Agency of San Mateo Coun				$89,907	$48,544
Community Action Board of Santa Cruz Count		$325,137			
Community Action Commission of Santa Barb	$274,378				$561,672
Community Action Marin	$178,722	$1,097,713		$254,087	
Community Action Napa Valley					$173,058
Community Action of Ventura County, Inc.					
Community Action Partnership of Kern	$5,135,273	$597,013	$18,345,172		$2,708,124
Community Action Partnership of Madera Co	$2,998,339				$453,776
Community Action Partnership of Orange Cou		$37,003			$6,828,628
Community Action Partnership of Riverside C		$1,042,000			
Community Action Partnership of San Bernar		$691,126			$782,965
Community Action Partnership of San Bernar					
Community Action Partnership of Sonoma Cou		$112,572			
Community Design Center					
Community Services & Employment Training,					
Contra Costa County Community Services Dep					$911,525
County of Los Angeles Department of Public S					$112,942,270
County of Placer Department of Health and H					
County of San Diego, Health and Human Servi		$123,757			
County of Yolo, Department of Employment a		$36,531,097			
Del Norte Senior Center					$26,259
Economic and Social Opportunities, Inc.		$832,661			$66,000
Economic Opportunity Commission of San Lui	$2,664,093	$17,632,671			$1,488,247
Economic Opportunity Council of San Francisc					$201,555

Agency	Child Care Development Block Grant	Other HHS resources	WIC	USDA Non_Food	Other USDA Food Programs
El Dorado County Department of Human Serv			$651,194		$119,544
Fresno County Economic Opportunities Comm		$1,286,941	$3,658,417		$1,536,139
Glenn County Human Resource Agency		$810,780			
Inyo Mono Advocates for Community Action, I					
Karuk Tribe of California		$5,436			$273,000
Kings Community Action Organization, Inc.	$3,519,227	$274,847			$51,008
La Cooperativa Campesina De California					
LAC/County Native American Indian Commis					
Lake County Community Action Agency					$28,845
Lassen/Plumas/Sierra Community Action Agen				$122,078	
Long Beach Community Services Development					
Merced County Community Action Agency			$1,099,101		
Modoc-Siskiyou Community Action Agency					
Monterey County Community Action Partners					
Nevada County Department of Housing and C				$80,000	
North Coast Opportunities	$3,720,658				$797,343
Northern California Indian Development Coun	$402,264	$457,310			$4,500
Northern California Indian Development Coun					
Proteus, Inc.		$208,504			
Redwood Community Action Agency		$398,824		$43,123	$12,242
Rural Community Assistance Corporation		$93,491		$352,518	
Sacramento Employment and Training Agency		$6,338,061			
San Benito Co. Dept. of Comm. Serv. & Workf					
San Joaquin County Department of Aging and					
Shasta County Community Action Agency					
Solano Safety Net Consortium-JPA					
Sutter County Community Action Agency					
Tehama County CAA					
Yuba County Community Services Commissio					
Total	$18,892,954	$69,216,441	$23,753,884	$979,097	$130,097,000
Count	8	22	4	7	22

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2006

Agency	Employment and Training US DOL	Other US DOL Programs	Corporation for National Services	FEMA	Transportation
Amador-Tuolumne Community Action Agency			$263,111	$27,806	
Associated Community Action Program					
Berkeley Community Action Agency					
Calaveras-Mariposa Community Action Agenc				$11,187	
California Human Development Corporation					
Campesinos Unidos, Inc.					
Campesinos Unidos, Inc.					
Center for Employment Training	$7,884,378				
Central Valley Opportunity Center, Incorporat	$2,883,740	$25,379			
Central Valley Opportunity Center, Incorporat					
City of Los Angeles, Commmunity Developmen					$600,000
City of Oakland, Department of Human Servic	$1,348,464				
Community Action Agency of Butte County, In				$12,000	
Community Action Agency of San Mateo Coun					
Community Action Board of Santa Cruz Count				$34,185	
Community Action Commission of Santa Barb	$336,117				
Community Action Marin					
Community Action Napa Valley				$16,620	
Community Action of Ventura County, Inc.				$5,000	
Community Action Partnership of Kern			$27,236	$97,907	
Community Action Partnership of Madera Cou		$17,859		$65,105	
Community Action Partnership of Orange Cou				$183,425	
Community Action Partnership of Riverside C					
Community Action Partnership of San Bernard				$29,112	
Community Action Partnership of San Bernard					
Community Action Partnership of Sonoma Cou	$17,133			$6,961	
Community Design Center					
Community Services & Employment Training,	$5,512,586			$77,151	
Contra Costa County Community Services Dep					
County of Los Angeles Department of Public S					
County of Placer Department of Health and Hu					
County of San Diego, Health and Human Servi					
County of Yolo, Department of Employment an	$1,561,265				
Del Norte Senior Center					
Economic and Social Opportunities, Inc.					
Economic Opportunity Commission of San Lui				$30,000	
Economic Opportunity Council of San Francisc					
El Dorado County Department of Human Servi					

Agency	Employment and Training US DOL	Other US DOL Programs	Corporation for National Services	FEMA	Transportation
Fresno County Economic Opportunities Comm	$3,603,540	$419,768	$944,258		$436,820
Glenn County Human Resource Agency	$737,845			$28,294	
Inyo Mono Advocates for Community Action, I					
Karuk Tribe of California					
Kings Community Action Organization, Inc.					
La Cooperativa Campesina De California		$739,480			
LAC/County Native American Indian Commiss					
Lake County Community Action Agency				$31,640	
Lassen/Plumas/Sierra Community Action Agen					
Long Beach Community Services Development					
Merced County Community Action Agency					
Modoc-Siskiyou Community Action Agency					
Monterey County Community Action Partners					
Nevada County Department of Housing and Co					
North Coast Opportunities	$27,500		$950,929		
Northern California Indian Development Coun	$9,529,432	$770,894		$22,196	
Northern California Indian Development Coun	$4,616,770				
Proteus, Inc.	$3,750,787	$4,105,016		$11,038	
Redwood Community Action Agency	$25,694		$656,840	$13,628	
Rural Community Assistance Corporation		$328,093			
Sacramento Employment and Training Agency	$13,021,415				
San Benito Co. Dept. of Comm. Serv. & Workf	$649,002			$26,074	
San Joaquin County Department of Aging and	$98,400		$60,447	$6,411	
Shasta County Community Action Agency			$151,797	$117,636	
Solano Safety Net Consortium-JPA					
Sutter County Community Action Agency					
Tehama County CAA				$35,371	
Yuba County Community Services Commission					
Total	$55,604,068	$6,406,489	$3,054,618	$888,747	$1,036,820
Count	17	7	7	22	2

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2006

Agency	Other Resources	All Non-CSBG Federal Resources	All Non-CSBG Federal Resources, Adjusted*
Amador-Tuolumne Community Action Agency	$845,464	$4,252,958	$4,252,958
Associated Community Action Program		$10,915	$10,040
Berkeley Community Action Agency		$3,038,545	$3,038,545
Calaveras-Mariposa Community Action Agency		$616,701	$616,701
California Human Development Corporation			
Campesinos Unidos, Inc.			
Campesinos Unidos, Inc.		$7,589,934	$7,589,934
Center for Employment Training	$13,697,416	$21,701,794	$21,701,794
Central Valley Opportunity Center, Incorporated	$106,662	$5,510,709	$5,510,709
Central Valley Opportunity Center, Incorporated			
City of Los Angeles, Commmunity Development Department HSND		$11,213,891	$10,613,891
City of Oakland, Department of Human Services	$270,000	$1,618,464	$1,618,464
Community Action Agency of Butte County, Inc.		$1,600,491	$1,600,491
Community Action Agency of San Mateo County, Inc.		$1,009,244	$1,009,244
Community Action Board of Santa Cruz County, Inc.	$85,749	$488,637	$488,637
Community Action Commission of Santa Barbara County, Inc.	$17,373	$16,061,303	$16,061,303
Community Action Marin	$97,724	$5,545,210	$5,545,210
Community Action Napa Valley		$843,386	$843,386
Community Action of Ventura County, Inc.	$13,000	$1,403,735	$1,403,735
Community Action Partnership of Kern	$77,346	$53,503,853	$53,503,853
Community Action Partnership of Madera County, Inc.	$179,142	$12,686,597	$12,686,597
Community Action Partnership of Orange County		$9,546,469	$9,546,469
Community Action Partnership of Riverside County		$8,262,000	$8,262,000
Community Action Partnership of San Bernardino County		$9,553,356	$9,489,406
Community Action Partnership of San Bernardino County			
Community Action Partnership of Sonoma County	$122,604	$6,264,397	$6,264,397
Community Design Center		$31,539	$31,539
Community Services & Employment Training, Inc.	$727,778	$8,091,187	$8,091,187
Contra Costa County Community Services Department		$20,252,145	$20,252,145
County of Los Angeles Department of Public Social Services		$507,760,147	$507,760,147
County of Placer Department of Health and Human Services		$1,695,218	$1,695,218
County of San Diego, Health and Human Services Agency, Communit		$153,757	$153,757
County of Yolo, Department of Employment and Social Services		$66,936,467	$66,936,467
Del Norte Senior Center		$422,268	$422,268
Economic and Social Opportunities, Inc.	$359,914	$4,211,551	$4,211,551
Economic Opportunity Commission of San Luis Obispo County, Inc.		$30,842,261	$30,842,261
Economic Opportunity Council of San Francisco		$1,563,340	$1,563,340
El Dorado County Department of Human Services	$80,676	$9,158,158	$9,158,158
Fresno County Economic Opportunities Commission	$95,000	$44,469,947	$44,469,947

Agency	Other Resources	All Non-CSBG Federal Resources	All Non-CSBG Federal Resources, Adjusted*
Glenn County Human Resource Agency		$4,643,886	$4,643,886
Inyo Mono Advocates for Community Action, Inc.			
Karuk Tribe of California	$717,899	$1,521,376	$1,521,376
Kings Community Action Organization, Inc.		$9,069,406	$9,069,406
La Cooperativa Campesina De California		$739,480	$739,480
LAC/County Native American Indian Commission of LA			
Lake County Community Action Agency	$12,440	$129,936	$129,936
Lassen/Plumas/Sierra Community Action Agency		$3,690,484	$3,690,484
Long Beach Community Services Development Corp.,Inc.			
Merced County Community Action Agency		$1,732,558	$1,732,558
Modoc-Siskiyou Community Action Agency			
Monterey County Community Action Partnership			
Nevada County Department of Housing and Community Services		$1,138,807	$1,138,807
North Coast Opportunities		$10,862,394	$10,862,394
Northern California Indian Development Council, Inc.		$12,027,005	$12,027,005
Northern California Indian Development Council, Inc.		$5,021,568	$5,021,568
Proteus, Inc.	$523,132	$8,598,477	$4,493,461
Redwood Community Action Agency	$78,190	$4,373,937	$4,373,937
Rural Community Assistance Corporation	$1,423,589	$2,510,094	$2,510,094
Sacramento Employment and Training Agency	$417,415	$64,625,291	$64,625,291
San Benito Co. Dept. of Comm. Serv. & Workforce Development		$1,588,814	$1,588,814
San Joaquin County Department of Aging and Community Services	$99,881	$4,540,413	$4,540,413
Shasta County Community Action Agency		$5,133,593	$5,133,593
Solano Safety Net Consortium-JPA		$528,520	$528,520
Sutter County Community Action Agency			
Tehama County CAA		$517,361	$517,361
Yuba County Community Services Commission		$2,979,339	$2,979,339
Total	$20,048,394	$1,023,883,312	$1,019,113,471
Count	22	56	56

*Excludes funds duplicated under state, local and private sources

TABLE 24 (cont'd)

NON-CSBG FEDERAL SOURCES OF LOCAL AGENCY FUNDING, FY 2006

Agency	CDBG Federal, State, Local	HUD Section 8	HUD Section 202	Other HUD Incl Homeless
Amador-Tuolumne Community Action Agency	$110,958			$284,465
Associated Community Action Program				
Berkeley Community Action Agency	$2,868,206			
Calaveras-Mariposa Community Action Agency	$62,000			
California Human Development Corporation				
Campesinos Unidos, Inc.				
Campesinos Unidos, Inc.				$200,000
Center for Employment Training	$120,000			
Central Valley Opportunity Center, Incorporated				
Central Valley Opportunity Center, Incorporated				
City of Los Angeles, Commmunity Development Departme	$10,613,891			
City of Oakland, Department of Human Services				
Community Action Agency of Butte County, Inc.	$13,634			$238,498
Community Action Agency of San Mateo County, Inc.				
Community Action Board of Santa Cruz County, Inc.				
Community Action Commission of Santa Barbara County,	$908,889			$187,849
Community Action Marin				
Community Action Napa Valley	$109,897			$210,569
Community Action of Ventura County, Inc.	$61,566	$8,000		$131,308
Community Action Partnership of Kern	$132,164			$242,681
Community Action Partnership of Madera County, Inc.				$21,041
Community Action Partnership of Orange County	$152,062			
Community Action Partnership of Riverside County	$100,000			
Community Action Partnership of San Bernardino County				$1,206,716
Community Action Partnership of San Bernardino County				
Community Action Partnership of Sonoma County	$109,332			$463,174
Community Design Center	$31,539			
Community Services & Employment Training, Inc.	$114,961			$117,527
Contra Costa County Community Services Department				
County of Los Angeles Department of Public Social Servic				
County of Placer Department of Health and Human Servic		$1,695,218		
County of San Diego, Health and Human Services Agency,	$30,000			
County of Yolo, Department of Employment and Social Se				
Del Norte Senior Center	$32,750		$24,000	
Economic and Social Opportunities, Inc.	$809,000			
Economic Opportunity Commission of San Luis Obispo Co	$247,063			$581,459
Economic Opportunity Council of San Francisco				
El Dorado County Department of Human Services	$304,265	$3,985,414		$471,874
Fresno County Economic Opportunities Commission				$1,560,268
Glenn County Human Resource Agency	$389,512	$614,573		$1,036,079
Inyo Mono Advocates for Community Action, Inc.				

Agency	CDBG Federal, State, Local	HUD Section 8	HUD Section 202	Other HUD Incl Homeless
Karuk Tribe of California				
Kings Community Action Organization, Inc.				
La Cooperativa Campesina De California				
LAC/County Native American Indian Commission of LA				
Lake County Community Action Agency				
Lassen/Plumas/Sierra Community Action Agency	$259,647	$1,830,510		$610,838
Long Beach Community Services Development Corp.,Inc.				
Merced County Community Action Agency				$53,254
Modoc-Siskiyou Community Action Agency				
Monterey County Community Action Partnership				
Nevada County Department of Housing and Community S	$429,769			
North Coast Opportunities				
Northern California Indian Development Council, Inc.				
Northern California Indian Development Council, Inc.				
Proteus, Inc.				
Redwood Community Action Agency	$1,492,993			$894,119
Rural Community Assistance Corporation				$312,403
Sacramento Employment and Training Agency				
San Benito Co. Dept. of Comm. Serv. & Workforce Develo	$709,455			$142,475
San Joaquin County Department of Aging and Community	$211,768			
Shasta County Community Action Agency	$972,821	$2,619,523		$1,271,816
Solano Safety Net Consortium-JPA				$528,520
Sutter County Community Action Agency				
Tehama County CAA		$481,990		
Yuba County Community Services Commission	$1,300,000	$1,679,339		
Total	$22,698,142	$12,914,567	$24,000	$10,766,933
Count	28	8	1	22

TABLE 25

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2006

Agency	State CSBG	Housing /Homeless Programs	Nutrition Programs	Day Care /Early Childhood Programs	Energy Programs	Health Programs
Amador-Tuolumne Community Action Agency		$293,698		$485,054		
Associated Community Action Program						
Berkeley Community Action Agency						
Calaveras-Mariposa Community Action Agency						
California Human Development Corporation						
Campesinos Unidos, Inc.						
Campesinos Unidos, Inc.				$3,002,619		
Center for Employment Training						
Central Valley Opportunity Center, Incorporated						
Central Valley Opportunity Center, Incorporated						
City of Los Angeles, Commmunity Development De						
City of Oakland, Department of Human Services						
Community Action Agency of Butte County, Inc.		$34,219		$81,847		
Community Action Agency of San Mateo County, I						
Community Action Board of Santa Cruz County, In						
Community Action Commission of Santa Barbara			$89,859	$1,375,771		$226,796
Community Action Marin				$4,073,596		
Community Action Napa Valley		$29,137	$5,146	$937,918		
Community Action of Ventura County, Inc.						
Community Action Partnership of Kern			$13,765	$6,759,227		$356,588
Community Action Partnership of Madera County,		$73,927				$264,358
Community Action Partnership of Orange County			$233,705			
Community Action Partnership of Riverside Count						
Community Action Partnership of San Bernardino						
Community Action Partnership of San Bernardino						
Community Action Partnership of Sonoma County		$15,949	$14,480	$61,099		$14,382
Community Design Center						
Community Services & Employment Training, Inc.		$6,000				
Contra Costa County Community Services Depart				$9,326,581		
County of Los Angeles Department of Public Social						
County of Placer Department of Health and Human						
County of San Diego, Health and Human Services						
County of Yolo, Department of Employment and So						
Del Norte Senior Center			$111,558			
Economic and Social Opportunities, Inc.						
Economic Opportunity Commission of San Luis Ob		$31,329		$6,691,753		$1,085,804
Economic Opportunity Council of San Francisco			$15,557	$2,440,269		
El Dorado County Department of Human Services			$87,967			
Fresno County Economic Opportunities Commissio				$1,089,841	$1,972,205	$141,667
Glenn County Human Resource Agency		$21,117				
Inyo Mono Advocates for Community Action, Inc.						
Karuk Tribe of California						
Kings Community Action Organization, Inc.		$46,027	$144,967	$3,138,105		
La Cooperativa Campesina De California						
LAC/County Native American Indian Commission						

Agency	State CSBG	Housing /Homeless Programs	Nutrition Programs	Day Care /Early Childhood Programs	Energy Programs	Health Programs
Lake County Community Action Agency		$21,671				$119,621
Lassen/Plumas/Sierra Community Action Agency		$43,546				
Long Beach Community Services Development Cor						
Merced County Community Action Agency		$148,800	$207,036			
Modoc-Siskiyou Community Action Agency						
Monterey County Community Action Partnership						
Nevada County Department of Housing and Comm						
North Coast Opportunities			$35,618	$3,213,622		
Northern California Indian Development Council, I						$112,745
Northern California Indian Development Council, I						$112,745
Proteus, Inc.						
Redwood Community Action Agency		$231,381				
Rural Community Assistance Corporation						
Sacramento Employment and Training Agency				$3,295,384		
San Benito Co. Dept. of Comm. Serv. & Workforce		$15,564				
San Joaquin County Department of Aging and Com						
Shasta County Community Action Agency		$59,363			$9,267	
Solano Safety Net Consortium-JPA		$620				
Sutter County Community Action Agency						
Tehama County CAA						
Yuba County Community Services Commission						
Total		$1,072,348	$959,658	$45,972,686	$1,981,472	$2,434,706
Count	0	16	11	15	2	9

TABLE 25 (cont'd)

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2006

Agency	Youth Development	Employment /Training	Head Start Programs	Senior Programs
Amador-Tuolumne Community Action Agency	$78,739			
Associated Community Action Program				
Berkeley Community Action Agency				
Calaveras-Mariposa Community Action Agency				
California Human Development Corporation				
Campesinos Unidos, Inc.				
Campesinos Unidos, Inc.				
Center for Employment Training		$295,953		
Central Valley Opportunity Center, Incorporate		$50,000		
Central Valley Opportunity Center, Incorporate				
City of Los Angeles, Commmunity Development				
City of Oakland, Department of Human Service				
Community Action Agency of Butte County, Inc.				
Community Action Agency of San Mateo Count				
Community Action Board of Santa Cruz County	$3,000			
Community Action Commission of Santa Barba				
Community Action Marin				
Community Action Napa Valley				$22,639
Community Action of Ventura County, Inc.				
Community Action Partnership of Kern	$82,796			$24,435
Community Action Partnership of Madera Cou				
Community Action Partnership of Orange Coun				
Community Action Partnership of Riverside Co				
Community Action Partnership of San Bernardi				
Community Action Partnership of San Bernardi				
Community Action Partnership of Sonoma Coun	$30,307			
Community Design Center				
Community Services & Employment Training, I				
Contra Costa County Community Services Depa				
County of Los Angeles Department of Public So				
County of Placer Department of Health and Hu				
County of San Diego, Health and Human Servic				
County of Yolo, Department of Employment an				
Del Norte Senior Center				
Economic and Social Opportunities, Inc.				
Economic Opportunity Commission of San Luis	$160,762			$80,000
Economic Opportunity Council of San Francisco				
El Dorado County Department of Human Servic				$843,919

Agency	Youth Development	Employment /Training	Head Start Programs	Senior Programs
Fresno County Economic Opportunities Commis		$2,365,059		
Glenn County Human Resource Agency				
Inyo Mono Advocates for Community Action, In				
Karuk Tribe of California				
Kings Community Action Organization, Inc.				
La Cooperativa Campesina De California				
LAC/County Native American Indian Commissi				
Lake County Community Action Agency				
Lassen/Plumas/Sierra Community Action Agenc				
Long Beach Community Services Development				
Merced County Community Action Agency				$558,185
Modoc-Siskiyou Community Action Agency				
Monterey County Community Action Partnershi				
Nevada County Department of Housing and Co				
North Coast Opportunities				$902,627
Northern California Indian Development Counci	$78,000	$108,791		
Northern California Indian Development Counci		$108,791		
Proteus, Inc.				
Redwood Community Action Agency				
Rural Community Assistance Corporation				
Sacramento Employment and Training Agency		$439,122		
San Benito Co. Dept. of Comm. Serv. & Workfo				
San Joaquin County Department of Aging and		$42,611		$1,499,804
Shasta County Community Action Agency				$4,999
Solano Safety Net Consortium-JPA				
Sutter County Community Action Agency				
Tehama County CAA				
Yuba County Community Services Commission				
Total	$433,604	$3,410,327		$3,936,608
Count	6	7	0	8

TABLE 25 (cont'd)

STATE PROGRAM SOURCES OF LOCAL AGENCY FUNDING, FY 2006

Agency	Transportation Programs	Education Programs	Community /Economic development	Rural Development	Other State Resources	All State Resources
Amador-Tuolumne Community Action Agency				$119,496		$976,987
Associated Community Action Program						
Berkeley Community Action Agency						
Calaveras-Mariposa Community Action Agency					$104,000	$104,000
California Human Development Corporation						
Campesinos Unidos, Inc.						
Campesinos Unidos, Inc.						$3,002,619
Center for Employment Training					$1,694,916	$1,990,869
Central Valley Opportunity Center, Incorporate		$35,473			$13,150	$98,623
Central Valley Opportunity Center, Incorporate						
City of Los Angeles, Commmunity Development	$600,000					$600,000
City of Oakland, Department of Human Service						
Community Action Agency of Butte County, Inc.					$17,945	$134,011
Community Action Agency of San Mateo Count						
Community Action Board of Santa Cruz County					$116,973	$119,973
Community Action Commission of Santa Barba						$1,692,426
Community Action Marin						$4,073,596
Community Action Napa Valley						$994,840
Community Action of Ventura County, Inc.						
Community Action Partnership of Kern						$7,236,811
Community Action Partnership of Madera Cou		$1,916,867			$140,476	$2,395,628
Community Action Partnership of Orange Coun						$233,705
Community Action Partnership of Riverside Co					$180,000	$180,000
Community Action Partnership of San Bernardi					$474,855	$474,855
Community Action Partnership of San Bernardi						
Community Action Partnership of Sonoma Coun		$308,577			$200,384	$645,178
Community Design Center						
Community Services & Employment Training, I		$7,165	$1,463,960			$1,477,125
Contra Costa County Community Services Depa						$9,326,581
County of Los Angeles Department of Public So						
County of Placer Department of Health and Hu						
County of San Diego, Health and Human Servic					$330,428	$330,428
County of Yolo, Department of Employment an						
Del Norte Senior Center						$111,558
Economic and Social Opportunities, Inc.		$1,447,939			$293,211	$1,741,150
Economic Opportunity Commission of San Luis		$115,000				$8,164,648
Economic Opportunity Council of San Francisco						$2,455,826
El Dorado County Department of Human Servic					$837,450	$1,769,336

Agency	Transportation Programs	Education Programs	Community /Economic development	Rural Development	Other State Resources	All State Resources
Fresno County Economic Opportunities Commis		$1,651,798				$7,220,570
Glenn County Human Resource Agency					$521,094	$542,211
Inyo Mono Advocates for Community Action, In						
Karuk Tribe of California					$218,950	$218,950
Kings Community Action Organization, Inc.				$148,922	$546,026	$4,024,047
La Cooperativa Campesina De California					$7,301,152	$7,301,152
LAC/County Native American Indian Commissi						
Lake County Community Action Agency						$141,292
Lassen/Plumas/Sierra Community Action Agenc					$34,930	$78,476
Long Beach Community Services Development						
Merced County Community Action Agency		$1,061,795			$90,000	$2,065,816
Modoc-Siskiyou Community Action Agency						
Monterey County Community Action Partnershi						
Nevada County Department of Housing and Co						
North Coast Opportunities						$4,151,867
Northern California Indian Development Counci		$615,071	$43,750			$958,357
Northern California Indian Development Counci		$166,146	$43,750			$431,432
Proteus, Inc.		$39,375			$1,457,526	$1,496,901
Redwood Community Action Agency			$392,619			$624,000
Rural Community Assistance Corporation					$280,661	$280,661
Sacramento Employment and Training Agency						$3,734,506
San Benito Co. Dept. of Comm. Serv. & Workfo					$267,418	$282,982
San Joaquin County Department of Aging and						$1,542,415
Shasta County Community Action Agency						$73,629
Solano Safety Net Consortium-JPA						$620
Sutter County Community Action Agency						
Tehama County CAA						
Yuba County Community Services Commission						
Total	$600,000	$7,365,206	$1,944,079	$268,418	$15,121,545	$85,500,657
Count	1	11	4	2	21	44

TABLE 26

LOCAL RESOURCES IN LOCAL AGENCY FUNDING, FY 2006

Agency	Local Government Unrestricted Funds	Value of Contract Services	Value of In-Kind Goods/Services	All Local Resources
Amador-Tuolumne Community Action Agency	$67,290	$298,380		$365,670
Associated Community Action Program			$3,000	$3,000
Berkeley Community Action Agency	$208,186	$24,118	$271,501	$503,805
Calaveras-Mariposa Community Action Agency				
California Human Development Corporation				
Campesinos Unidos, Inc.				
Campesinos Unidos, Inc.				
Center for Employment Training				
Central Valley Opportunity Center, Incorporated				
Central Valley Opportunity Center, Incorporated				
City of Los Angeles, Commmunity Development Depar				
City of Oakland, Department of Human Services				
Community Action Agency of Butte County, Inc.	$125,368	$5,274		$130,642
Community Action Agency of San Mateo County, Inc.				
Community Action Board of Santa Cruz County, Inc.		$1,042,426		$1,042,426
Community Action Commission of Santa Barbara Cou	$172,287	$556,058	$60,000	$788,345
Community Action Marin		$223,009		$223,009
Community Action Napa Valley		$723,374		$723,374
Community Action of Ventura County, Inc.				
Community Action Partnership of Kern				
Community Action Partnership of Madera County, Inc	$268,844			$268,844
Community Action Partnership of Orange County		$196,479		$196,479
Community Action Partnership of Riverside County	$97,500	$697,726		$795,226
Community Action Partnership of San Bernardino Co	$5,415,317			$5,415,317
Community Action Partnership of San Bernardino Co				
Community Action Partnership of Sonoma County		$504,906		$504,906
Community Design Center				
Community Services & Employment Training, Inc.	$799,802	$160,253		$960,055
Contra Costa County Community Services Departmen	$142,421			$142,421
County of Los Angeles Department of Public Social Se				
County of Placer Department of Health and Human Se	$188,026			$188,026
County of San Diego, Health and Human Services Age	$5,967,046			$5,967,046
County of Yolo, Department of Employment and Socia	$10,348,034	$83,238		$10,431,272
Del Norte Senior Center				
Economic and Social Opportunities, Inc.				
Economic Opportunity Commission of San Luis Obisp	$2,228,145	$1,325,000	$111,100	$3,664,245
Economic Opportunity Council of San Francisco	$1,070,554			$1,070,554
El Dorado County Department of Human Services	$3,315,127		$96,562	$3,411,689
Fresno County Economic Opportunities Commission	$6,920,876	$606,360		$7,527,236
Glenn County Human Resource Agency	$46,674	$150,500		$197,174

Agency	Local Government Unrestricted Funds	Value of Contract Services	Value of In-Kind Goods/Services	All Local Resources
Inyo Mono Advocates for Community Action, Inc.				
Karuk Tribe of California	$72,610		$12,600	$85,210
Kings Community Action Organization, Inc.	$91,347			$91,347
La Cooperativa Campesina De California				
LAC/County Native American Indian Commission of	$50,000			$50,000
Lake County Community Action Agency	$78,750			$78,750
Lassen/Plumas/Sierra Community Action Agency	$45,707			$45,707
Long Beach Community Services Development Corp.,I				
Merced County Community Action Agency	$874,309			$874,309
Modoc-Siskiyou Community Action Agency				
Monterey County Community Action Partnership	$329,000		$178,000	$507,000
Nevada County Department of Housing and Communit				
North Coast Opportunities		$62,538	$7,591	$70,129
Northern California Indian Development Council, Inc.	$70,366	$3,500	$15,890	$89,756
Northern California Indian Development Council, Inc.			$3,500	$3,500
Proteus, Inc.		$7,180,298		$7,180,298
Redwood Community Action Agency		$801,774	$122,840	$924,614
Rural Community Assistance Corporation		$170,287		$170,287
Sacramento Employment and Training Agency	$200,679			$200,679
San Benito Co. Dept. of Comm. Serv. & Workforce De				
San Joaquin County Department of Aging and Commu	$1,662,585			$1,662,585
Shasta County Community Action Agency	$236,574	$65,745		$302,319
Solano Safety Net Consortium-JPA	$86,975		$58,380	$145,355
Sutter County Community Action Agency				
Tehama County CAA				
Yuba County Community Services Commission				
Total	$41,180,399	$14,881,243	$940,964	$57,002,606
Count	29	21	12	40

TABLE 27

PRIVATE RESOURCES IN LOCAL AGENCY FUNDING, FY 2006

Agency	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Client Service Fees	Private Entity Fees	All Private Resources	Volunteer Hours Donated
Amador-Tuolumne Community Action	$465,886		$1,593,851	$56,755.00	$68,146.00	$2,184,638	48,077
Associated Community Action Program	$345					$345	
Berkeley Community Action Agency							
Calaveras-Mariposa Community Actio							1,492
California Human Development Corpor							
Campesinos Unidos, Inc.							
Campesinos Unidos, Inc.	$50,000				$1,165,879.00	$1,215,879	85,045
Center for Employment Training	$441,216			$2,517,351.00		$2,958,567	
Central Valley Opportunity Center, Inc	$618,068				$267,042.00	$885,110	
Central Valley Opportunity Center, Inc							
City of Los Angeles, Commmunity Dev							138
City of Oakland, Department of Huma	$5,000					$5,000	11,813
Community Action Agency of Butte Co	$364,145	$278,296	$4,748	$204,435.00	$1,625,195.00	$2,476,819	16,391
Community Action Agency of San Mate	$11,860	$45,897			$105,126.00	$162,883	291
Community Action Board of Santa Cru	$431,397	$7,500		$24,356.00		$463,253	3,342
Community Action Commission of Sant	$678,437	$241,222	$289,280	$28,108.00	$27,634.00	$1,264,681	52,152
Community Action Marin	$854,441		$891,537	$543,721.00		$2,289,699	48,324
Community Action Napa Valley	$667,344		$172,848	$155,986.00		$996,178	17,251
Community Action of Ventura County,	$722,816	$125,000		$28,887.00		$876,703	11,572
Community Action Partnership of Kern	$311,820	$2,907,336	$167,999	$820,690.00		$4,207,845	175,717
Community Action Partnership of Mad	$547,998	$932,822		$65,460.00		$1,546,280	47,009
Community Action Partnership of Ora	$169,251				$365,170.00	$534,421	88,349
Community Action Partnership of Rive			$739,737			$739,737	48,200
Community Action Partnership of San	$195,018	$765,684				$960,702	123,498
Community Action Partnership of San							
Community Action Partnership of Sono	$741,752	$10,000	$998	$304,606.00		$1,057,356	73,069
Community Design Center	$20,598					$20,598	696
Community Services & Employment Tr	$191,040					$191,040	3,504
Contra Costa County Community Servi							16,186
County of Los Angeles Department of P							151
County of Placer Department of Health							23,599
County of San Diego, Health and Huma							12,928
County of Yolo, Department of Employ							28,968
Del Norte Senior Center	$84,000			$56,500.00		$140,500	3,329
Economic and Social Opportunities, Inc	$76,082			$30,063.66		$106,146	
Economic Opportunity Commission of	$679,019	$685,645	$228,548	$137,834.00	$1,744,641.00	$3,475,687	103,743
Economic Opportunity Council of San	$953,148			$18,987.00		$972,135	28,789
El Dorado County Department of Hum	$1,558,907		$21,453	$828,491.00		$2,408,851	20,565
Fresno County Economic Opportunities	$329,147	$88,822	$92,785	$702,316.00	$6,840,306.00	$8,053,376	427,778
Glenn County Human Resource Agency	$12,114				$384,547.00	$396,661	22,309
Inyo Mono Advocates for Community							
Karuk Tribe of California							472
Kings Community Action Organization,	$172,336					$172,336	
La Cooperativa Campesina De Californ							
LAC/County Native American Indian							1,120
Lake County Community Action Agenc	$16,120	$10,000		$14,413.00	$21,364.00	$61,897	3,796
Lassen/Plumas/Sierra Community Acti	$157,148					$157,148	680
Long Beach Community Services Devel	$175,000				$171,013.00	$346,013	1,605
Merced County Community Action Age	$437,345			$311,726.00	$190,924.00	$939,995	27,100
Modoc-Siskiyou Community Action Ag							248
Monterey County Community Action P	$2,700					$2,700	1,500
Nevada County Department of Housing							39,975
North Coast Opportunities	$483,154	$1,512,800	$378,200	$171,876.00		$2,546,030	241,656

Agency	Funds from Private Sources	Value of Donated Goods	Value of In-Kind Services	Client Service Fees	Private Entity Fees	All Private Resources	Volunteer Hours Donated
Northern California Indian Developme	$79,169	$11,030	$5,000		$6,000.00	$101,199	11,574
Northern California Indian Developme	$29,119					$29,119	3,850
Proteus, Inc.	$2,796,937					$2,796,937	7,881
Redwood Community Action Agency	$437,891		$79,549	$446,506.00	$560,171.00	$1,524,117	14,543
Rural Community Assistance Corporati	$1,176,332			$16,455.00		$1,192,787	1,050
Sacramento Employment and Training	$200,001				$43,438.00	$243,439	16,839
San Benito Co. Dept. of Comm. Serv. &							264
San Joaquin County Department of Agi	$16,987,279			$3,558.00	$132,522.00	$17,123,359	28,021
Shasta County Community Action Agen	$4,959			$276.00		$5,235	84,624
Solano Safety Net Consortium-JPA	$1,600					$1,600	11,336
Sutter County Community Action Agen							929
Tehama County CAA	$277,752	$103,022	$150,866	$95,601.00	$81,382.00	$708,623	33,028
Yuba County Community Services Co							944
Total	**$34,615,691**	**$7,725,076**	**$4,817,399**	**$7,584,958**	**$13,800,500**	**$68,543,624**	**2,077,310**
Count	44	15	15	25	18	45	54

TABLE 28

TOTAL NON-CSBG FEDERAL, STATE, LOCAL AND PRIVATE RESOURCES, FY 2006

State	Non-CSBG Federal Resources Total, Adjusted	State Resources Total	Local Resources Total	Private Resources Total	Non-CSBG Resources Total
Amador-Tuolumne Community Action A	$4,252,958	$976,987	$365,670	$2,184,638	$7,780,253
Associated Community Action Program	$10,040		$3,000	$345	$13,385
Berkeley Community Action Agency	$3,038,545		$503,805		$3,542,350
Calaveras-Mariposa Community Action	$616,701	$104,000			$720,701
California Human Development Corpora					
Campesinos Unidos, Inc.					
Campesinos Unidos, Inc.	$7,589,934	$3,002,619		$1,215,879	$11,808,432
Center for Employment Training	$21,701,794	$1,990,869		$2,958,567	$26,651,230
Central Valley Opportunity Center, Inco	$5,510,709	$98,623		$885,110	$6,494,442
Central Valley Opportunity Center, Inco					
City of Los Angeles, Commmunity Devel	$10,613,891	$600,000			$11,213,891
City of Oakland, Department of Human	$1,618,464			$5,000	$1,623,464
Community Action Agency of Butte Coun	$1,600,491	$134,011	$130,642	$2,476,819	$4,341,963
Community Action Agency of San Mateo	$1,009,244			$162,883	$1,172,127
Community Action Board of Santa Cruz	$488,637	$119,973	$1,042,426	$463,253	$2,114,289
Community Action Commission of Santa	$16,061,303	$1,692,426	$788,345	$1,264,681	$19,806,755
Community Action Marin	$5,545,210	$4,073,596	$223,009	$2,289,699	$12,131,514
Community Action Napa Valley	$843,386	$994,840	$723,374	$996,178	$3,557,778
Community Action of Ventura County, In	$1,403,735			$876,703	$2,280,438
Community Action Partnership of Kern	$53,503,853	$7,236,811		$4,207,845	$64,948,509
Community Action Partnership of Mader	$12,686,597	$2,395,628	$268,844	$1,546,280	$16,897,349
Community Action Partnership of Orang	$9,546,469	$233,705	$196,479	$534,421	$10,511,074
Community Action Partnership of Rivers	$8,262,000	$180,000	$795,226	$739,737	$9,976,963
Community Action Partnership of San Be	$9,489,406	$474,855	$5,415,317	$960,702	$16,340,280
Community Action Partnership of San Be					
Community Action Partnership of Sonom	$6,264,397	$645,178	$504,906	$1,057,356	$8,471,837
Community Design Center	$31,539			$20,598	$52,137
Community Services & Employment Trai	$8,091,187	$1,477,125	$960,055	$191,040	$10,719,406
Contra Costa County Community Service	$20,252,145	$9,326,581	$142,421		$29,721,147
County of Los Angeles Department of Pu	$507,760,147				$507,760,147
County of Placer Department of Health a	$1,695,218		$188,026		$1,883,244
County of San Diego, Health and Human	$153,757	$330,428	$5,967,046		$6,451,231
County of Yolo, Department of Employm	$66,936,467		$10,431,272		$77,367,739
Del Norte Senior Center	$422,268	$111,558		$140,500	$674,326
Economic and Social Opportunities, Inc.	$4,211,551	$1,741,150		$106,146	$6,058,846
Economic Opportunity Commission of Sa	$30,842,261	$8,164,648	$3,664,245	$3,475,687	$46,146,841
Economic Opportunity Council of San Fr	$1,563,340	$2,455,826	$1,070,554	$972,135	$6,061,855
El Dorado County Department of Human	$9,158,158	$1,769,336	$3,411,689	$2,408,851	$16,748,034

State	Non-CSBG Federal Resources Total, Adjusted	State Resources Total	Local Resources Total	Private Resources Total	Non-CSBG Resources Total
Fresno County Economic Opportunities	$44,469,947	$7,220,570	$7,527,236	$8,053,376	$67,271,129
Glenn County Human Resource Agency	$4,643,886	$542,211	$197,174	$396,661	$5,779,932
Inyo Mono Advocates for Community Ac					
Karuk Tribe of California	$1,521,376	$218,950	$85,210		$1,825,536
Kings Community Action Organization, I	$9,069,406	$4,024,047	$91,347	$172,336	$13,357,136
La Cooperativa Campesina De California	$739,480	$7,301,152			$8,040,632
LAC/County Native American Indian Co			$50,000		$50,000
Lake County Community Action Agency	$129,936	$141,292	$78,750	$61,897	$411,875
Lassen/Plumas/Sierra Community Action	$3,690,484	$78,476	$45,707	$157,148	$3,971,815
Long Beach Community Services Develo				$346,013	$346,013
Merced County Community Action Agen	$1,732,558	$2,065,816	$874,309	$939,995	$5,612,678
Modoc-Siskiyou Community Action Agen					
Monterey County Community Action Par			$507,000	$2,700	$509,700
Nevada County Department of Housing a	$1,138,807				$1,138,807
North Coast Opportunities	$10,862,394	$4,151,867	$70,129	$2,546,030	$17,630,420
Northern California Indian Development	$12,027,005	$958,357	$89,756	$101,199	$13,176,317
Northern California Indian Development	$5,021,568	$431,432	$3,500	$29,119	$5,485,619
Proteus, Inc.	$4,493,461	$1,496,901	$7,180,298	$2,796,937	$15,967,597
Redwood Community Action Agency	$4,373,937	$624,000	$924,614	$1,524,117	$7,446,668
Rural Community Assistance Corporatio	$2,510,094	$280,661	$170,287	$1,192,787	$4,153,829
Sacramento Employment and Training A	$64,625,291	$3,734,506	$200,679	$243,439	$68,803,915
San Benito Co. Dept. of Comm. Serv. &	$1,588,814	$282,982			$1,871,796
San Joaquin County Department of Agin	$4,540,413	$1,542,415	$1,662,585	$17,123,359	$24,868,772
Shasta County Community Action Agenc	$5,133,593	$73,629	$302,319	$5,235	$5,514,776
Solano Safety Net Consortium-JPA	$528,520	$620	$145,355	$1,600	$676,095
Sutter County Community Action Agency					
Tehama County CAA	$517,361			$708,623	$1,225,984
Yuba County Community Services Com	$2,979,339				$2,979,339
Total	$1,019,113,471	$85,500,657	$57,002,606	$68,543,624	$1,230,160,358
Count	56	44	40	45	59

Section G

Client Characteristics

Statewide Aggregated Data

Part I: Section G: Client Characteristics

1. Number of Agencies Reporting	64	2. Total resources in agencies reporting, including CSBG	$1,277,048,175
3. Total unduplicated number of persons about whom one or more characteristics were obtained			1,120,146
4. Total unduplicated number of persons about whom no characteristics were obtained			979,199
5. Total unduplicated number of families about whom one or more characteristics were obtained			383,084
6. Total unduplicated number of families about whom no characteristics were obtained			359,555

7. Gender	NUMBER OF PERSONS*
a. Male	521,634
b. Female	562,500
TOTAL*	1,084,134

8. Age	NUMBER OF PERSONS*
a. 0-5	155,685
b. 6-11	48,758
c. 12-17	57,065
d. 18-23	60,627
e. 24-44	139,445
f. 45-54	61,967
g. 55-69	57,784
h. 70+	44,521
TOTAL*	625,852

9. Ethnicity/Race	NUMBER OF PERSONS*
I. Ethnicity	
a. Hispanic or Latino	309,774
b. Not Hispanic or Latino	284,765
TOTAL*	594,539
II. Race	
a. African American	64,737
b. White	209,639
c. Other	88,097
d. Multi-race (any 2 or more of the above)	25,056
TOTAL*	387,529

10. Education level of adult	Number of Persons 24 and Older**
a. 0-8	38,397
b. 9-12/non-graduates	66,452
c. high school grad/GED	67,083
d. 12+ some post secondary	28,949
e. 2 or 4 yr college graduates	10,267
TOTAL**	211,148

11. Other Characteristics	NUMBER OF PERSONS*	
	# persons	# surveyed
a. No health insurance	96,678	395,618
b. Disabled	58,620	399,623

12. Family Type	NUMBER OF FAMILIES***
a. Single parent/female	78,212
b. Single parent/male	8,944
c. Two- parent household	87,026
d. Single person	81,239
e. Two adults/no children	24,261
f. Other	17,714
TOTAL***	297,396

13. Family Size	NUMBER OF FAMILIES***
a. One	90,399
b. Two	56,287
c. Three	51,870
d. Four	47,611
e. Five	34,271
f. Six	18,743
g. Seven	8,911
h. Eight or more	7,313
TOTAL***	315,405

14. Source of Family Income	NUMBER OF FAMILIES
a. Unduplicated # of Families Reporting One or More Sources of Income***	246,687
b. No Income	28,870
c. TANF	62,327
d. SSI	53,525
e. Social Security	46,955
f. Pension	10,844
g. General Assistance	11,491
h Unemployment Insurance	9,336
i. Employment + other sources	22,882
j. Employment only	63,449
k. Other	22,611

15. Level of Family Income (% of HHS Guideline)	NUMBER OF FAMILIES***
a. Up to 50%	91,791
b. 51% to 75%	46,349
c. 76% to 100%	54,014
d. 101% to 125%	25,463
e. 126% to 150%	29,863
f. 151% and over	12,376
TOTAL***	259,856

16. Housing	NUMBER OF FAMILIES***
a. Own	38,058
b. Rent	154,398
c. Homeless	29,309
d. Other	11,476
TOTAL***	233,241

* The sum of this category should not exceed the value of Item 3.

** The sum of this category should not exceed the value of Items 8 e-h

*** The sum of this category should not exceed the value of Item 5.

End of Part I: Section G

Section G

Client Characteristics

Listing of Local Agency Data

TABLE 29

CSBG NETWORK CLIENT CHARACTERISTICS

Agency	Characteristics of Persons: Obtained # Persons	Characteristics of Persons: Not Obtained # Persons	Characteristics of Falimies: Obtained # Falimies	Characteristics of Falimies: Not Obtained # Families	Males # Persons	Females # Persons
Amador-Tuolumne Community Action Agency	645	305,096	358	303,979	120	141
Associated Community Action Program	980		404		347	633
Berkeley Community Action Agency	643		567		411	232
Calaveras-Mariposa Community Action Agenc	4,778	272	1,866	379	2,171	2,607
California Human Development Corporation	2,668	3,448	667	862	384	283
Campesinos Unidos, Inc.	12,738	3,279	3,964	3,279	5,522	7,216
Center for Employment Training	5,098		5,098		2,682	2,416
Central Valley Opportunity Center, Incorporat	250	195	125	2,385	97	153
Central Valley Opportunity Center, Incorporat	4,399	9,074	1,731	9,074	2,003	2,396
City of Los Angeles, Commmunity Developmen	12,662		10,231		5,020	7,642
City of Oakland, Department of Human Servic	1,142	30	774	79	403	242
Community Action Agency of Butte County, In	8,443	1,959	7,528	1,349	2,618	5,825
Community Action Agency of San Mateo Count	874	6,730	286	2,053	354	520
Community Action Board of Santa Cruz Count	6,929	8,098	2,742	1,276	3,070	3,153
Community Action Commission of Santa Barba	6,146		2,222	3,264	2,203	2,562
Community Action Marin	2,308		2,308		927	1,381
Community Action Napa Valley	12,895		4,948		6,493	6,402
Community Action of Ventura County, Inc.	5,028	5,041	5,028	5,041	1,514	3,514
Community Action Partnership of Kern	55,991		39,412		15,686	34,525
Community Action Partnership of Madera Cou	15,024		4,419		6,784	8,240
Community Action Partnership of Orange Cou	41,664	469,794	32,752		16,398	25,263
Community Action Partnership of Riverside Co	24,951	3,044	14,911		4,685	13,289
Community Action Partnership of San Bernard	402,761		1,645		246,485	156,276
Community Action Partnership of San Bernard	2,734		829		1,160	1,574
Community Action Partnership of Sonoma Cou	9,065	3	4,447	197	3,745	5,320
Community Services & Employment Training,	37,709	119	9,302	119	16,971	18,872
Contra Costa County Community Services Dep	19,792	14,149	6,613	3,163	4,498	8,134
County of Los Angeles Department of Public So	22,218	163	13,280	166	8,951	13,267
County of Placer Department of Health and Hu	6,592	1	8,959	6	3,387	3,205
County of San Diego, Health and Human Servic	3,446		1,423		1,477	1,969
County of Yolo, Department of Employment an	8,275		3,137	19	3,150	3,032
Del Norte Senior Center	2,455		496		1,120	1,335
Economic and Social Opportunities, Inc.	22,155	15	9,103	13	10,603	10,931
Economic Opportunity Commission of San Luis	39,178		16,945		15,774	23,404
Economic Opportunity Council of San Francisc	788		616		208	311
El Dorado County Department of Human Servi	449	2,473	407	789	97	352
Fresno County Economic Opportunities Commi	112,643	109,555	40,743		42,553	70,090
Glenn County Human Resource Agency	4,538		1,932		2,071	2,467
Inyo Mono Advocates for Community Action, I	1,570	1,570	866	866	565	1,005

Agency	Characteristics of Persons: Obtained # Persons	Characteristics of Persons: Not Obtained # Persons	Characteristics of Falimies: Obtained # Falimies	Characteristics of Falimies: Not Obtained # Families	Males # Persons	Females # Persons
Karuk Tribe of California	329		318		128	201
Karuk Tribe of California	124		42		57	67
Kings Community Action Organization, Inc.	15,158	1	6,772	1	5,875	6,547
La Cooperativa Campesina De California						
LAC/County Native American Indian Commiss	441		393		205	236
Lake County Community Action Agency	4,671		2,234		2,231	2,439
Lassen/Plumas/Sierra Community Action Agen	821	42	257	11	324	483
Long Beach Community Services Development	9,837	131	2,837	5	5,285	4,540
Merced County Community Action Agency	13,916		11,096		7,546	6,370
Modoc-Siskiyou Community Action Agency	8,085	8	4,201	12,302	3,886	4,199
Monterey County Community Action Partners	18,886	825	8,223		8,672	10,214
Nevada County Department of Housing and Co	15,323	2,767	5,052	656	5,895	7,928
North Coast Opportunities	538		502		281	257
Northern California Indian Development Coun	1,718	912	995	815	721	997
Northern California Indian Development Coun	3,820	1,729	2,412	1,633	1,510	2,309
Proteus, Inc.	2,236	8,380	2,221		808	1,404
Redwood Community Action Agency	12,891		2,747	34	4,655	6,262
Sacramento Employment and Training Agency	6,536	76	4,796	24	2,520	4,016
San Benito Co. Dept. of Comm. Serv. & Workf	4,206	1,869	1,520	137	1,765	2,441
San Joaquin County Department of Aging and	36,606	18,345	31,537	5,572	11,328	25,278
Shasta County Community Action Agency	16,464		9,643		6,869	9,583
Solano Safety Net Consortium-JPA	520		415		244	276
Sutter County Community Action Agency	429		398		108	321
Tehama County CAA	22,463	6	20,121	7	7,338	15,125
Yuba County Community Services Commission	1,504		1,268		676	828
Total	**1,120,146**	**979,199**	**383,084**	**359,555**	**521,634**	**562,500**
Count	**63**	**35**	**63**	**33**	**63**	**63**

TABLE 29 (cont'd)

CSBG NETWORK CLIENT CHARACTERISTICS

Race/Ethnicity

Agency	Hispanic or Latino # Persons	Not Hispanic or Latino # Persons	African American # Persons	White # Persons	Other # Persons	Multi-race # Persons
Amador-Tuolumne	56	589	10	569	6	13
Associated Communi	162	818	401	183	83	
Berkeley Communit	34	609	387	170	32	54
Calaveras-Mariposa	268	321	36	3,376	197	199
California Human D	641	4		5	3	
Campesinos Unidos,	9,682	2,632	895	9,603	192	254
Center for Employm	3,686	1,412	1,056	199		
Central Valley Oppo	246	4		247	3	
Central Valley Oppo	1,853	2,546	564	2,340	1,325	166
City of Los Angeles,	8,366	4,043	2,511	1,176	446	8,129
City of Oakland, De	99	1,043	894	78	122	46
Community Action	2,666	5,777	638	4,061	2,730	203
Community Action	293	581	294	146	79	
Community Action B	4,532	1,221	73	839	116	
Community Action	4,170	1,557	158	5,447	42	54
Community Action	696	857	176	754	96	87
Community Action	2,134	3,266	136	3,151	1,810	256
Community Action o	2,316	2,508	367	1,781	2,264	105
Community Action P	26,016	16,077	5,180	12,702	416	1,992
Community Action P	11,079	3,945	698	2,943	304	
Community Action P	16,172	25,487	1,622	13,600	9,377	408
Community Action P	1,103	791	602	1,493	163	403
Community Action P	774	1,607	900	455	679	109
Community Action P	1,687	1,047	573	386	1,210	560
Community Action P	5,132	3,905	226	2,304	2,728	1,273
Community Services	20,969	14,181	3,059	9,318	1,052	846
Contra Costa Count	5,150	2,913	1,540	565	138	133
County of Los Angel	13,628	6,382	4,023	7,396	3,418	419
County of Placer De	1,003	849	117	3,432	611	135
County of San Diego,	1,316	1,920	751	1,303	1,257	73
County of Yolo, Dep	3,547	4,589	530	2,592	2,969	111
Del Norte Senior Ce	85	30	12	2,210	98	20
Economic and Social	7,004	10,567	4,783	5,280	10,903	107
Economic Opportuni	15,299	19,985	940	19,260	11,906	641
Economic Opportuni	501	287	526	39		
El Dorado County D	70	379	5	309	68	
Fresno County Econ	70,918	34,304	10,778	10,661	1,431	
Glenn County Huma	1,515	3,023	141	2,783	1,472	142
Inyo Mono Advocate	404	1,166	3	803	89	102
Karuk Tribe of Calif	2	327		23		
Karuk Tribe of Calif	1		1	12	1	
Kings Community A	8,791	3,600	1,196	2,895	1,582	445
La Cooperativa Cam						
LAC/County Native	8	433		4		
Lake County Comm	525	4,032	204	3,414	181	72
Lassen/Plumas/Sierr	124	673	25	600	125	41
Long Beach Commu	7,565	2,195	1,312	409	7,661	
Merced County Com	5,650	7,402	2,144	4,185	5,650	587
Modoc-Siskiyou Co	748	7,140	221	6,857		881
Monterey County Co	10,024	8,572	3,526	12,222	1,609	1,092
Nevada County Dep	440	11,169	189	10,434	721	24
North Coast Opport	268	270	6	234	289	9
Northern California	2	1,001	4	2		
Northern California		2,567	8	87		751
Proteus, Inc.	1,854	238	60	93	1,939	
Redwood Communit	1,340	10,583	698	8,235	331	796
Sacramento Employ	1,465	4,806	2,437	2,201	978	440
San Benito Co. Dept.	3,437	769	50	705	3,437	5

Race/Ethnicity

Agency	Hispanic or Latino # Persons	Not Hispanic or Latino # Persons	African American # Persons	White # Persons	Other # Persons	Multi-race # Persons
San Joaquin County	18,901	17,705	6,363	5,570	1,515	1,165
Shasta County Com	1,377	14,441	418	13,201	1,248	1,315
Solano Safety Net Co	256	264	97	64		103
Sutter County Com	106	277	9	299	76	20
Tehama County CA	1,229	1,974	84	3,018	489	207
Yuba County Comm	389	1,105	80	916	430	63
Total	**309,774**	**284,765**	**64,737**	**209,639**	**88,097**	**25,056**
Count	**62**	**62**	**59**	**63**	**55**	**47**

TABLE 29 (cont'd)

CSBG NETWORK CLIENT CHARACTERISTICS

	Age							
	0-5	6-11	12-17	18-23	24-44	45-54	55-69	70-Over
Agency	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons
Amador-Tuolumne	81	66	53	59	184	96	89	17
Associated Communi	218	172	121	84	287	66	21	11
Berkeley Communit	33	35	9	30	271	188	77	
Calaveras-Mariposa	460	560	651	404	1,213	597	521	370
California Human D				131	326	125	40	
Campesinos Unidos,	2,765	1,920	1,779	866	3,126	942	854	486
Center for Employm				1,296	2,922	676	204	
Central Valley Oppo			125	37	62	24	2	
Central Valley Oppo	1,501	773	507	727	633	231	25	2
City of Los Angeles,	796	1,918	2,030	790	4,263	1,652	471	728
City of Oakland, De			29	214	300	49	53	
Community Action	702	762	213	311	1,824	1,629	2,106	896
Community Action	114	128	154	73	209	90	61	45
Community Action B	520	539	793	667	2,253	731	447	129
Community Action	1,778	39	748	361	1,856	56	11	
Community Action	554	116	30	13	335	279	321	67
Community Action	1,485	1,412	1,276	1,302	3,071	1,831	1,360	1,158
Community Action o				212	2,146	1,063	846	714
Community Action P	21,203	1,001	749	3,302	11,368	2,289	1,138	87
Community Action P	3,276	2,491	1,915	997	3,860	903	900	682
Community Action P	5,847	511	428	503	4,894	1,948	11,072	16,461
Community Action P	13	805	25	33	287	166	126	33
Community Action P	98	111	123	260	1,015	692	189	87
Community Action P	383	539	481	212	635	266	185	33
Community Action P	1,920	1,788	762	287	1,128	246	141	30
Community Services	6,148	6,285	4,669	2,787	7,759	3,805	2,611	1,411
Contra Costa Count	6,380	270	66	304	2,421	116	41	28
County of Los Angel	2,476	4,124	3,731	1,782	4,838	2,287	1,351	1,316
County of Placer De	45	59	169	102	628	199	63	37
County of San Diego,	603	539	519	338	962	336	128	21
County of Yolo, Dep	197	205	244	123	445	372	254	80
Del Norte Senior Ce	133	149	164	71	229	169	833	707
Economic and Social	102		2,573	4,161	6,347	3,471	3,472	1,433
Economic Opportuni	5,559	1,805	5,447	5,651	7,278	5,394	4,069	2,696
Economic Opportuni	449	68	2					
El Dorado County D	76	67	25	32	47	42	76	84
Fresno County Econ	67,995	1,662	9,909	15,110	11,382	3,352	2,122	1,111
Glenn County Huma	734	614	691	469	1,415	405	127	83
Inyo Mono Advocate			8	297	543	482	176	64
Karuk Tribe of Calif	25	2	2	31	147	68	54	
Karuk Tribe of Calif	28	21	12	7	36	14	2	4
Kings Community A	4,965	2,506	1,687	998	2,669	985	800	526
La Cooperativa Cam								
LAC/County Native	40	46	64	25	174	51	32	9
Lake County Comm	402	500	599	345	1,495	779	446	105
Lassen/Plumas/Sierr	50	41	112	23	57	15	149	370
Long Beach Commu	1,071	1,815	1,378	664	2,960	880	696	373
Merced County Com	3,204	49	104	1,233	3,579	2,759	1,803	291
Modoc-Siskiyou Co	699	821	968	1,173	2,230	1,438	559	197
Monterey County Co	2,028	2,719	1,334	1,761	5,788	2,353	1,435	737
Nevada County Dep	669	864	1,237	677	2,694	2,300	2,109	4,075
North Coast Opport	538							
Northern California	60	141	454	163	467	203	145	81
Northern California	110	280	621	448	1,360	540	323	132
Proteus, Inc.	20	30	122	434	1,147	370	107	6
Redwood Communit	1,380	1,854	672	1,021	3,356	935	1,782	870
Sacramento Employ	597	504	718	665	1,883	817	791	559
San Benito Co. Dept.	663	773	749	261	1,088	331	207	134
San Joaquin County	2,004	1,945	1,606	4,547	8,749	6,893	7,402	3,460
Shasta County Com	1,767	1,687	1,856	1,115	4,559	2,269	1,926	1,285
Solano Safety Net Co		11	25	18	287	147	32	
Sutter County Com	38	28	32	41	85	20	58	127

	Age							
	0-5	6-11	12-17	18-23	24-44	45-54	55-69	70-Over
Agency	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons	# Persons
Tehama County CA	615	507	459	513	1,713	526	273	64
Yuba County Comm	68	81	1,036	66	160	9	70	9
Total	155,685	48,758	57,065	60,627	139,445	61,967	57,784	44,521
Count	56	55	59	61	61	61	61	53

TABLE 29 (cont'd)

CSBG NETWORK CLIENT CHARACTERISTICS

Education Level of Adults (Years of schooling)

Agency	0 - 8 Years # Persons	9 - 12, No diploma # Persons	High School Graduate/GED # Persons	12+ Some Postsecondary # Persons	2 or 4 Year College Graduates # Persons
Amador-Tuolumne	31	155	109	49	15
Associated Communi	23	83	143	93	43
Berkeley Communit	8	137	298	72	21
Calaveras-Mariposa	80	348	1,295	417	466
California Human D	295	128	55	13	
Campesinos Unidos,	1,894	1,351	1,089	597	477
Center for Employm	863	984	1,543	20	13
Central Valley Oppo	44	28	15	1	
Central Valley Oppo	39	51	54	4	
City of Los Angeles,	2,228	1,981	1,826	589	448
City of Oakland, De	4	57	171	78	10
Community Action		23	27	19	
Community Action	29	101	139	89	47
Community Action B	1,534	560	397	351	206
Community Action	418	895	215	277	118
Community Action					
Community Action	1,695	1,826	2,497	844	558
Community Action o	588	1,221	1,524	831	485
Community Action P	42	267	116	54	35
Community Action P	2,515	1,372	1,702	608	148
Community Action P	1,128	11,278	6,844	7,833	680
Community Action P		12	23	48	10
Community Action P	85	379	914	202	65
Community Action P	265	310	256	194	94
Community Action P	34	131	76	82	17
Community Services	3,318	7,271	3,835	61	21
Contra Costa Count			663	380	122
County of Los Angel	2,392	2,787	2,968	994	651
County of Placer De	205	73	281	99	94
County of San Diego,	190	372	514	235	136
County of Yolo, Dep	232	255	196	31	11
Del Norte Senior Ce					
Economic and Social	598	643	1,024	68	30
Economic Opportuni	2,028	3,727	3,420	1,596	796
Economic Opportuni					
El Dorado County D	3	37	43	3	1
Fresno County Econ	962	3,424	1,578	1,578	70
Glenn County Huma	390	439	865	204	56
Inyo Mono Advocate	98	243	682	197	45
Karuk Tribe of Calif		3	2		
Karuk Tribe of Calif	9	19	20	6	2
Kings Community A	1,009	1,650	1,635	447	172
La Cooperativa Cam					
LAC/County Native	11	95	109	38	13
Lake County Comm	210	746	1,338	303	228
Lassen/Plumas/Sierr	87	67	124	20	28
Long Beach Commu	710	2,760	1,218	175	37
Merced County Com	480	872	1,159	759	192
Modoc-Siskiyou Co	316	1,289	1,885	585	267
Monterey County Co	164	241	277	80	30
Nevada County Dep	58	441	4,122	1,095	749
North Coast Opport					
Northern California	19	243	181	392	42
Northern California	78	726	451	807	130
Proteus, Inc.	774	343	344	78	39
Redwood Communit	11	607	4,487	1,140	632
Sacramento Employ	193	781	1,139	712	363
San Benito Co. Dept.	10	631	874	198	47
San Joaquin County	9,232	9,221	5,876	1,475	700

Education Level of Adults (Years of schooling)

Agency	0 - 8 Years # Persons	9 - 12, No diploma # Persons	High School Graduate/GED # Persons	12+ Some Postsecondary # Persons	2 or 4 Year College Graduates # Persons
Shasta County Com	239	2,015	3,212	1,143	388
Solano Safety Net Co		84	214	168	
Sutter County Com	58	37	78	37	23
Tehama County CA	460	580	861	425	174
Yuba County Comm	11	52	80	55	22
Total	**38,397**	**66,452**	**67,083**	**28,949**	**10,267**
Count	**54**	**58**	**59**	**58**	**53**

TABLE 29 (cont'd)

CSBG NETWORK INDIVIDUAL CLIENT CHARACTERISTICS

Other Characteristics

Agency	No Health Insurance # Persons	Disabled # Persons	No Health Insurance # Surveyed	Disabled # Surveyed
Amador-Tuolumne	135	187	358	358
Associated Communi	179	41	980	980
Berkeley Communit	457	341	643	643
Calaveras-Mariposa	509	257	509	257
California Human D	667	17	667	667
Campesinos Unidos,	1,442	543	3,853	3,853
Center for Employm		134		5,098
Central Valley Oppo	108	1	125	125
Central Valley Oppo	35	27	201	201
City of Los Angeles,	6,074	1,079	12,659	10,642
City of Oakland, De	206	81	246	139
Community Action				
Community Action	54	119	874	874
Community Action B	5,165	356	6,142	6,142
Community Action	1,712	302	3,987	3,987
Community Action	239	397	2,204	2,204
Community Action	2,107	1,070	5,302	5,302
Community Action o	2,853	1,386	4,340	4,140
Community Action P	853	116	4,216	2,379
Community Action P	2,553	1,544	15,024	15,024
Community Action P	2,640	4,527	40,438	17,031
Community Action P	1	4,733	80	4,733
Community Action P	584	315	1,102	910
Community Action P	285	34	2,441	2,441
Community Action P	680	443	1,732	1,615
Community Services	2,775	114	22,676	22,665
Contra Costa Count	3,394	431	8,353	8,353
County of Los Angel	6,901	2,176	12,079	8,978
County of Placer De	150	163	229	1,124
County of San Diego,	951	271	3,371	3,371
County of Yolo, Dep	578	72	703	5,340
Del Norte Senior Ce		367		1,179
Economic and Social	2,332	2,458	9,159	9,159
Economic Opportuni	5,707	3,949	24,845	31,141
Economic Opportuni				
El Dorado County D		201		449
Fresno County Econ	6,707	2,662	94,130	99,280
Glenn County Huma	807	317	1,932	1,932
Inyo Mono Advocate	946	121	1,570	1,570
Karuk Tribe of Calif	254		329	
Karuk Tribe of Calif	30	15	124	124
Kings Community A	1,162	539	11,060	10,817
La Cooperativa Cam				
LAC/County Native	227	9	441	441
Lake County Comm	1,470	1,043	4,671	4,671
Lassen/Plumas/Sierr	136	56	212	77
Long Beach Commu	121	1	182	182
Merced County Com	1,647	810	6,831	5,641
Modoc-Siskiyou Co	1,775	1,968	7,944	7,780
Monterey County Co	2,262	759	3,204	5,510
Nevada County Dep	2,259	3,525	11,243	11,243
North Coast Opport	39	45	538	538
Northern California	569	168	1,004	1,004
Northern California	985	408	2,425	2,425
Proteus, Inc.	1,120	52	1,529	2,075
Redwood Communit	3,614	1,742	10,799	10,844
Sacramento Employ	1,779	1,513	4,700	5,228
San Benito Co. Dept.	2,242	171	4,206	4,206
San Joaquin County	9,609	9,118	26,756	26,695

Other Characteristics

Agency	No Health Insurance # Persons	Disabled # Persons	No Health Insurance # Surveyed	Disabled # Surveyed
Shasta County Com	2,714	4,740	6,201	11,810
Solano Safety Net Co	175	32	520	520
Sutter County Com	84	122	190	181
Tehama County CA	1,506	349	2,880	2,880
Yuba County Comm	113	83	459	445
Total	**96,678**	**58,620**	**395,618**	**399,623**
Count	**58**	**60**	**58**	**60**

TABLE 30

CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Family Structure

Agency	Single Parent Headed Female # Families	Single Parent Headed Male # Families	Two Parent Household # Families	Single Person # Families	Two Adults, No Children # Families	Other # Families
Amador-Tuolumne Co	82	16	34	195	25	6
Associated Communit	228	3	36	126	10	1
Berkeley Community	40			527		
Calaveras-Mariposa	317	105	428	583	245	188
California Human De	73	2	318	134	31	36
Campesinos Unidos, I	1,499	97	1,108	740	304	105
Center for Employme	1,023	353	1,556			1,047
Central Valley Opport	32	3	48	36	1	5
Central Valley Opport	1,076	83	394	156	22	
City of Los Angeles, C	3,368	322	3,769	2,425	347	
City of Oakland, Depa	42	3	1	261		
Community Action Ag	1,929	284	1,102	2,879	1,334	
Community Action Ag	119	6	50	82	21	8
Community Action Bo	268	57	724	649	168	46
Community Action Co	775	25	893	1		3
Community Action M	734	29	459	92	37	19
Community Action Na	803	103	1,136	1,856	581	469
Community Action of	1,404	210	907	1,863	363	75
Community Action Pa	9,600	767	4,297	964	269	1,956
Community Action Pa	1,085	37	1,717	1,032	329	219
Community Action Pa	3,811	387	7,080	14,435	5,939	1,083
Community Action Pa	49		18	4		
Community Action Pa	488	58	201	695	111	88
Community Action Pa	388	19	223	138	46	15
Community Action Pa	702	115	1,095	1,103	33	1,399
Community Services	2,580	216	3,041	1,441	1,662	350
Contra Costa County						
County of Los Angeles	4,778	448	4,552	2,248	824	430
County of Placer Depa	1,001	255	2,157	1,510	506	3,101
County of San Diego,	532	45	309	449	61	27
County of Yolo, Depar	516	93	698	1,193	207	426
Del Norte Senior Cent	103	17	104	194	75	3
Economic and Social	3,212	224	1,747	1,857	2,035	28
Economic Opportunit	3,072	341	5,748	3,852	1,525	115
Economic Opportunit	489	9	9			
El Dorado County De	211	12	25	19		
Fresno County Econo	5,002	408	24,040	2,363	132	251
Glenn County Human	473	44	503	756	131	25
Inyo Mono Advocates	229	42	341	108	121	25
Karuk Tribe of Califo	76	10	41	111	32	48
Karuk Tribe of Califo	14	1	14	9	4	
Kings Community Act	1,464	87	2,060	2,336	288	528
La Cooperativa Camp						
LAC/County Native A	107	4	76	161	12	33
Lake County Commu	356	75	372	833	344	191
Lassen/Plumas/Sierra	39	10	70	109	15	1
Long Beach Communi	699	51	1,367	406	260	44
Merced County Com	1,826	132	1,209	7,524	226	179
Modoc-Siskiyou Com	750	192	829	1,584	656	134
Monterey County Co	1,636	539	1,002	910	388	311
Nevada County Depar	500	125	642	2,577	1,119	89
North Coast Opportun	226	25	251			
Northern California I	318	47	252	158	43	160
Northern California I	772	100	554	550	141	256
Proteus, Inc.	509	96	722	289	45	451
Redwood Community	567	152	303	1,553	137	35
Sacramento Employm	1,051	129	376	2,551	367	250
San Benito Co. Dept. o	603	26	168	399	53	271
San Joaquin County D	12,325	1,495	4,065	7,017	1,497	1,406

Family Structure

Agency	Single Parent Headed Female # Families	Single Parent Headed Male # Families	Two Parent Household # Families	Single Person # Families	Two Adults, No Children # Families	Other # Families
Shasta County Comm	1,456	289	982	4,265	867	1,677
Solano Safety Net Con	192	32	108	52	31	
Sutter County Commu	118	3	17	183	52	13
Tehama County CAA	380	80	613	643	176	88
Yuba County Commu	95	6	65	53	13	
Total	**78,212**	**8,944**	**87,026**	**81,239**	**24,261**	**17,714**
Count	**62**	**60**	**61**	**59**	**54**	**50**

TABLE 30 (cont'd)

CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Family Size

Agency	One # Families	Two # Families	Three # Families	Four # Families	Five # Families	Six # Families	Seven # Families	8 or more # Families
Amador-Tuolumne	195	48	54	33	19	5	3	1
Associated Communi	127	123	65	59	15	8	3	4
Berkeley Communit	527	20	11	6		2	1	
Calaveras-Mariposa	525	405	303	266	151	99	32	21
California Human D	9	4	7	10	8	3	1	2
Campesinos Unidos,	247	341	393	463	329	143	55	37
Center for Employm								
Central Valley Oppo	32	13	30	22	17	8	3	
Central Valley Oppo	153	492	458	335	174	84	26	9
City of Los Angeles,	2,502	1,284	1,617	1,945	1,571	778	313	221
City of Oakland, De	530	68	18	13	6		6	4
Community Action	880	2,150	2,917	1,201	219	60	54	47
Community Action	93	44	54	43	26	9	8	9
Community Action B	717	334	307	272	184	118	58	58
Community Action	22	271	465	475	287	99	50	27
Community Action	119	372	287	214	67	18	7	3
Community Action	2,131	701	467	513	388	313	196	107
Community Action o	1,823	883	767	606	400	215	154	113
Community Action P	2,937	3,883	6,702	9,376	8,190	3,828	2,379	2,117
Community Action P	1,023	629	639	833	614	417	148	116
Community Action P	13,319	7,025	4,560	3,365	2,377	1,243	519	327
Community Action P	4,415	2,618	2,361	2,239	1,553	948	390	280
Community Action P	672	253	221	220	139	67	44	29
Community Action P	141	167	193	184	75	42	15	12
Community Action P	256	298	311	297	227	100	34	17
Community Services	1,289	1,511	1,230	1,456	1,199	1,076	859	679
Contra Costa Count	1,436	1,429	1,389	1,250	648	300	106	54
County of Los Angel	2,961	2,409	2,637	2,618	1,403	715	299	187
County of Placer De	675	546	955	920	489	132	43	19
County of San Diego,	509	279	259	166	89	44	30	8
County of Yolo, Dep	1,003	421	334	369	238	152	74	61
Del Norte Senior Ce	198	123	68	52	21	12	10	12
Economic and Social	1,844	3,235	1,868	903	833	317	76	27
Economic Opportuni	3,976	2,599	2,683	1,618	461	259	124	74
Economic Opportuni								
El Dorado County D	62							
Fresno County Econ	3,510	3,100	2,591	1,920	1,448	348	111	113
Glenn County Huma	717	437	291	235	153	68	23	8
Inyo Mono Advocate	218	168	227	116	72	43	12	10
Karuk Tribe of Calif	113	61	42	39	30	22	10	1
Karuk Tribe of Calif	12	9	7	5	5		2	2
Kings Community A	860	779	874	1,023	706	425	184	135
La Cooperativa Cam								
LAC/County Native	160	34	36	65	45	29	16	8
Lake County Comm	868	536	313	205	132	71	27	9
Lassen/Plumas/Sierr	108	35	39	50	15	9		1
Long Beach Commu	413	439	468	578	498	276	107	58
Merced County Com	7,524	846	810	854	571	276	135	80
Modoc-Siskiyou Co	1,494	998	648	453	252	191	61	30
Monterey County Co	1,994	1,302	1,710	1,138	1,032	606	210	67
Nevada County Dep	100	35	26	15	9	3	1	
North Coast Opport	13	72	156	143	52	36	6	10
Northern California	192	200	183	170	122	73	23	31
Northern California	597	474	434	376	263	156	53	55
Proteus, Inc.	436	320	370	391	293	155	70	52
Redwood Communit	1,264	629	321	220	136	101	40	36
Sacramento Employ	2,736	828	524	310	190	98	56	43
San Benito Co. Dept.	349	281	326	304	162	80	11	7
San Joaquin County	6,205	3,461	3,881	4,081	4,145	3,140	1,301	1,591
Shasta County Com	4,747	2,186	1,178	743	405	198	56	25
Solano Safety Net Co	52	34	56	114	23	136		
Sutter County Com	191	94	34	19	16	15	3	10

Family Size

Agency	One # Families	Two # Families	Three # Families	Four # Families	Five # Families	Six # Families	Seven # Families	8 or more # Families
Tehama County CA	8,115	3,872	1,633	1,673	1,058	556	266	247
Yuba County Comm	63	79	62	29	21	18	7	2
Total	**90,399**	**56,287**	**51,870**	**47,611**	**34,271**	**18,743**	**8,911**	**7,313**
Count	**61**	**60**	**60**	**60**	**59**	**58**	**58**	**56**

TABLE A-30 (cont'd)
CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

	Sources of Family Income						
Agency	No Income # Families	TANF # Families	SSI # Families	Social Security # Families	Pension # Families	Gen. Assistance # Families	Unemployment Insurance # Families
Amador-Tuolumne	90	85	84	54	11	8	24
Associated Communi	1	103	20	1		39	
Berkeley Communit		181	33	110	3	4	154
Calaveras-Mariposa	220	132	323	441	87	193	46
California Human D	21		6			1	241
Campesinos Unidos,	111	615	847	664	62	12	131
Center for Employm		1,352	1,175			1,078	234
Central Valley Oppo	25	3	3			1	66
Central Valley Oppo	199	854	215	3		5	58
City of Los Angeles,	1,311	1,137	949	452	37	677	155
City of Oakland, De	154		51	1	1	43	7
Community Action	90	1,364	1,352	2,135	582	891	241
Community Action	18	41	60	100	15	1	9
Community Action B	253	339	142	107	13	26	32
Community Action	85	367	100	8	2	28	19
Community Action	29	98	156	224	29	19	39
Community Action	115	158	879	1,163	378	171	125
Community Action o	1,728	1,646	954	1,486	425	200	342
Community Action P	240	2,670	2,194	1,440	132	70	219
Community Action P	134	654	445	975	26	12	157
Community Action P	393	1,676	13,690	11,702	931	151	370
Community Action P	109	2,460	3,744	2,933	2,721	1,661	3
Community Action P	498	221	262	85	26	36	77
Community Action P	211	233	84	80	17	29	38
Community Action P		182	161	34	9	10	37
Community Services	1,243	2,164	1,923	957	118	84	339
Contra Costa Count	229	309	53	24			28
County of Los Angel	2,297	2,164	1,326	1,276	684	780	226
County of Placer De	760	132	258	309	61	274	148
County of San Diego,	595	225	116	34	5	38	41
County of Yolo, Dep	371	144	103	98	3	10	7
Del Norte Senior Ce	17	113	177	227	39	48	4
Economic and Social	5	1,743	2,246	2,277	382	244	378
Economic Opportuni	1,368	1,818	2,251	2,789	1,045	273	599
Economic Opportuni	70	5	4				
El Dorado County D	3	37	102	78	35	48	12
Fresno County Econ	1,967	19,034	1,225	342	31	363	468
Glenn County Huma	560	560	371	275	156	20	42
Inyo Mono Advocate	112	103	79	117	32	73	34
Karuk Tribe of Calif	68	36	8	46	16	2	20
Karuk Tribe of Calif	8	12	12	8		1	1
Kings Community A	765	811	782	583	95	15	226
La Cooperativa Cam							
LAC/County Native	180	42	28	30	1	8	10
Lake County Comm	608	325	601	422	60	19	71
Lassen/Plumas/Sierr	125	3	34	12	113	9	5
Long Beach Commu		126	133	554	24	78	39
Merced County Com	470	707	663	371	118	193	282
Modoc-Siskiyou Co	1,107	463	967	589	94	203	170
Monterey County Co	1,293	399	400	157	23	191	340
Nevada County Dep	336	180	1,650	2,146	377	146	70
North Coast Opport	6	122	31	3		59	38
Northern California	167	188	153	138	13	35	37
Northern California	442	502	408	310	30	88	92
Proteus, Inc.	187	261	43	25	8	20	435
Redwood Communit	445	552	517	350	45	83	45
Sacramento Employ	1,248	673	745	301	40	287	82
San Benito Co. Dept.	12	290	139	198	13	1	196

Sources of Family Income

Agency	No Income # Families	TANF # Families	SSI # Families	Social Security # Families	Pension # Families	Gen. Assistance # Families	Unemployment Insurance # Families
San Joaquin County	3,732	8,757	4,003	4,122	1,333	2,133	1,755
Shasta County Com	1,351	1,444	3,248	3,215	277	172	224
Solano Safety Net Co		36	208			57	
Sutter County Com	18	44	121	175	49	13	7
Tehama County CA	617	226	392	172	15	51	35
Yuba County Comm	53	1,006	76	27	2	6	6
Total	**28,870**	**62,327**	**53,525**	**46,955**	**10,844**	**11,491**	**9,336**
Count	**58**	**61**	**63**	**58**	**53**	**61**	**60**

TABLE 30 (cont'd)
CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Sources of Family Income (cont'd)

Agency	Employment + Other Sources # Families	Employment Only # Families	Other # Families	Undup. # of Families Reporting Income Source
Amador-Tuolumne	182	42		228
Associated Communi		6	2	403
Berkeley Communit	16	8	51	429
Calaveras-Mariposa	71	565	176	790
California Human D	624	14	2	638
Campesinos Unidos,	395	1,697	398	3,853
Center for Employm		818	441	5,098
Central Valley Oppo	36	12	3	100
Central Valley Oppo	168	323	128	1,532
City of Los Angeles,	183	3,501	644	6,910
City of Oakland, De	15	15	10	311
Community Action	425	381	67	7,438
Community Action	22	74	31	268
Community Action B	130	868	103	1,795
Community Action	86	959	43	1,517
Community Action	241	535		1,370
Community Action	258	1,554	147	4,833
Community Action o	499	1,296	482	2,940
Community Action P	2,697	4,519	1,259	4,666
Community Action P		1,878	138	4,285
Community Action P	2,170	6,425	2,909	32,342
Community Action P	1,160	4,599	1,852	14,682
Community Action P	40	173	37	699
Community Action P	55	199	65	576
Community Action P	143	449	167	1,320
Community Services	624	2,118	239	6,061
Contra Costa Count		1,620	172	2,180
County of Los Angel	545	3,149	1,599	4,980
County of Placer De	1,016	1,949	1,327	2,220
County of San Diego,	77	201	149	828
County of Yolo, Dep	19	102	58	537
Del Norte Senior Ce	42	58	28	479
Economic and Social	256	637	730	9,098
Economic Opportuni	1,171	3,867	2,259	10,833
Economic Opportuni				388
El Dorado County D	7	3		130
Fresno County Econ	4,573	4,448	1,143	33,594
Glenn County Huma	48	187	338	1,372
Inyo Mono Advocate	98	151	67	754
Karuk Tribe of Calif	38	50	34	250
Karuk Tribe of Calif	3	10	3	30
Kings Community A	153	1,302	217	4,578
La Cooperativa Cam				
LAC/County Native	18	46	30	213
Lake County Comm	52	249	153	1,577
Lassen/Plumas/Sierr	3	17	85	132
Long Beach Commu	44	1,783	238	2,785
Merced County Com	485	924	473	4,216
Modoc-Siskiyou Co	194	448	175	3,094
Monterey County Co	151	1,528	523	5,680
Nevada County Dep	68	1,084	259	3,295
North Coast Opport		242		496
Northern California	46	269	242	828
Northern California	180	526	440	1,816
Proteus, Inc.	585	688	175	1,720
Redwood Communit	79	221	92	1,961
Sacramento Employ	158	456	160	2,404

Sources of Family Income (cont'd)

Agency	Employment + Other Sources # Families	Employment Only # Families	Other # Families	Undup. # of Families Reporting Income Source
San Benito Co. Dept.	153	362	436	1,508
San Joaquin County	1,164	2,358	823	27,805
Shasta County Com	898	685	654	6,649
Solano Safety Net Co	139	37		379
Sutter County Com	13	30	2	175
Tehama County CA	151	680	124	1,481
Yuba County Comm	15	54	9	1,138
Total	**22,882**	**63,449**	**22,611**	**246,687**
Count	**57**	**62**	**57**	**63**

TABLE 30 (cont'd)

CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Level of Family Income (As Percentage of HHS Guideline)

Agency	Up to 50% # Families	51% to 75% # Families	76% to 100% # Families	101% to 125% # Families	126% to 150% # Families	151% or more # Families
Amador-Tuolumne	72	114	121	47	4	
Associated Communi		404				
Berkeley Communit	359	28	75	78	11	16
Calaveras-Mariposa	395	448	98	58	72	159
California Human D	25	13	5			
Campesinos Unidos,			2,005	2	1,764	
Center for Employm			1,131			
Central Valley Oppo	44	72	9			
Central Valley Oppo	1,508	146	45	27	2	3
City of Los Angeles,	4,187	1,805	1,460	1,275	580	924
City of Oakland, De	268		170	153		
Community Action	249	2,284	3,540	827	450	178
Community Action	64	47	48	58	20	49
Community Action B	746	350	212	113	84	112
Community Action	71	361	1,482	110	86	12
Community Action	341	297	336	120	187	89
Community Action	2,614	1,313	627	72	37	22
Community Action o	2,376	764	879	392	186	264
Community Action P	704	4,179	5,694	3,235	643	380
Community Action P	675	424	145	238		
Community Action P	863	3,363	2,316	3,009	17,026	6,175
Community Action P	54	3,336	1,599	2,726	1,212	1,374
Community Action P	374		668			
Community Action P	199	185	228	150	67	
Community Action P	774	476	3,038	141	7	11
Community Services	5,131	33				
Contra Costa Count	2,882	325	1,204	490	100	168
County of Los Angel	6,675	1,932	2,285	466	97	16
County of Placer De	1,670	790	292	16	1	1
County of San Diego,	883	262	219	47	8	4
County of Yolo, Dep	257	13	7	14		
Del Norte Senior Ce	147		72	171	54	52
Economic and Social	8,987	45	22	21	8	20
Economic Opportuni	3,739	2,220	5,100	4,343	1,176	367
Economic Opportuni						
El Dorado County D						
Fresno County Econ	6,713	2,132	6,833	1,403	377	398
Glenn County Huma	1,022	404	434	10	62	
Inyo Mono Advocate	125	278	143	119	86	115
Karuk Tribe of Calif	147	66	71	29	2	3
Karuk Tribe of Calif	16	7	10	6	1	1
Kings Community A	1,973	1,082	992	553	197	114
La Cooperativa Cam						
LAC/County Native	207	99	76	11		
Lake County Comm	908	238	411	475	86	43
Lassen/Plumas/Sierr	51	89	71	22	11	9
Long Beach Commu	231	350	332	233	129	181
Merced County Com	1,333	1,367	1,440	543	12	16
Modoc-Siskiyou Co	1,780	999	888	237	68	29
Monterey County Co	1,360	1,486	220	22	3,696	64
Nevada County Dep	1,055	593	498	407	110	241
North Coast Opport						
Northern California	619	152	119	61	39	5
Northern California	1,391	411	295	162	58	28
Proteus, Inc.	424	553	223	40	9	11
Redwood Communit	1,012	200	1,195	170	85	85
Sacramento Employ	2,351	409	578	230	37	60
San Benito Co. Dept.	567	238	239	132	77	267
San Joaquin County	18,403	6,818	2,355	169	48	12
Shasta County Com	2,092	1,014	1,117	1,603	490	127
Solano Safety Net Co	30	125	78	35	111	36
Sutter County Com	81	14	105	66	75	46

Level of Family Income (As Percentage of HHS Guideline)

Agency	Up to 50% # Families	51% to 75% # Families	76% to 100% # Families	101% to 125% # Families	126% to 150% # Families	151% or more # Families
Tehama County CA	406	220	148	285	115	88
Yuba County Comm	161	976	11	41		1
Total	91,791	46,349	54,014	25,463	29,863	12,376
Count	57	55	58	54	49	46

TABLE 30 (cont'd)

CSBG NETWORK CLIENT FAMILY CHARACTERISTICS

Family Housing

Agency	Own # Families	Rent # Families	Homeless # Families	Other # Families
Amador-Tuolumne	19	99	234	6
Associated Communi		105	294	5
Berkeley Communit			567	
Calaveras-Mariposa	429	981	33	159
California Human D	3	39	1	2
Campesinos Unidos,	2,002	1,740	27	84
Center for Employm			17	
Central Valley Oppo	19	79		27
Central Valley Oppo	15	128	450	649
City of Los Angeles,	672	8,104	555	900
City of Oakland, De		225	96	100
Community Action	3,243	4,199	42	44
Community Action	81	205		
Community Action B	188	1,056	508	104
Community Action	110	1,443	67	68
Community Action	99	979	11	19
Community Action	622	3,038	1,117	171
Community Action o	861	3,416	657	1
Community Action P	314	2,331	208	95
Community Action P	2,971	1,262	134	52
Community Action P	2,071	29,480	131	1,057
Community Action P	15	56	35	
Community Action P	81	916	496	111
Community Action P	20	747	50	12
Community Action P	715	2,673	244	3
Community Services	184	4,601	121	2
Contra Costa Count	176	1,489	26	168
County of Los Angel	844	8,588	2,220	577
County of Placer De	189	3,722	785	240
County of San Diego,	26	652	315	430
County of Yolo, Dep	24	377	507	
Del Norte Senior Ce	194	302		
Economic and Social	1,348	7,574	26	155
Economic Opportuni	5,047	5,041	1,994	306
Economic Opportuni		616		
El Dorado County D				
Fresno County Econ	1,617	3,216	542	416
Glenn County Huma	129	1,152	491	160
Inyo Mono Advocate	154	602	87	23
Karuk Tribe of Calif	41	186	10	81
Karuk Tribe of Calif	5	25	6	6
Kings Community A	555	2,287	439	316
La Cooperativa Cam				
LAC/County Native	1	216	62	114
Lake County Comm	304	1,401	242	199
Lassen/Plumas/Sierr	92	163		2
Long Beach Commu	678	2,106		2
Merced County Com	583	3,511	6,998	4
Modoc-Siskiyou Co	566	2,200	876	470
Monterey County Co	129	3,555	367	395
Nevada County Dep	1,492	3,115	97	273
North Coast Opport				
Northern California	255	651	37	41
Northern California	315	1,611	216	194
Proteus, Inc.	351	1,204	3	145
Redwood Communit	555	1,252	907	33
Sacramento Employ	380	1,906	1,869	641
San Benito Co. Dept.	260	1,166	39	55
San Joaquin County	5,575	18,540	1,970	1,720
Shasta County Com	1,086	6,471	1,430	305
Solano Safety Net Co		313	102	
Sutter County Com	100	166	79	11

Family Housing

Agency	Own # Families	Rent # Families	Homeless # Families	Other # Families
Tehama County CA	231	892	426	300
Yuba County Comm	22	228	46	23
Total	**38,058**	**154,398**	**29,309**	**11,476**
Count	**55**	**59**	**55**	**53**

Part II

Outcome of Efforts National Performance Indicators

Part II: Outcomes of Efforts, FY 2006

National Performance Indicators

State Name: California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Unemployed and obtained a job	45	15733	9875	10083	102.1%
B. Employed and obtained an increase in employment income	33	4218	2712	2602	95.9%
C. Achieved "living wage" employment	26	3586	2406	2464	102.4%

Part II: Outcomes of Efforts, FY 2006

National Performance Indicators

State Name: California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained pre-employment skills/competencies required for employment and received training program certificate or diploma	38	15697	13416
B. Completed ABE/GED and received certificate or diploma	33	4575	3343
C. Completed post-secondary education program and obtained certificate or diploma	21	2009	1470
D. Enrolled children in before or after school programs, in order to gain or maintain employment	29	4742	4486
E. Obtained care for child or other dependant in order to gain or maintain employment	33	11522	10674
F. Obtained access to reliable transportation and/or driver's license in order to gain or maintain employment	30	9616	8605
G. Obtained health care services for themselves or a family member in support of family stability needed to gain or retain employment	28	12264	10987
H. Obtained safe and affordable housing in support of family stability needed to gain or retain employment	34	5814	4399
I. Obtained food assistance in support of family stability needed to gain or retain employment	30	102553	166143

Part II: Outcomes of Efforts, FY 2006

National Performance Indicators

State Name: California

Goal 1: Low-income people become more self sufficient.

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings)	Percentage Achieving Outcome in Reporting Period (%)
Enhancement 1. Number and percent of participants in tax preparation programs who identify any type of Federal or State tax credit and the aggregated dollar amount of credits	21	15270	15770	15240	$16,487,202.00	96.6%
Enhancement 2. Number and percentage obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	5	118	93	92	$59,886.00	98.9%
Enhancement 3. Number and percentage enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	30	51710	45948	51409	$6,258,000.00	111.9%
Utilization 1. Number and percent demonstrating ability to complete and maintain a budget for over 90 days	20	3734	3227	3535	$1,295,123.00	109.5%
Utilization 2. Number and percent opening an Individual Development Account (IDA) or other savings account and increased savings, and the aggregated amount of savings	16	1843	1451	1589	$1,179,209.00	109.5%
Utilization 3a. Number and percent capitalizing a small business with accumulated savings	9	180	74	62	$147,478.00	83.8%
Utilization 3b. Number and percent pursuing post-secondary education with savings	10	219	86	82	$128,797.00	95.3%
Utilization 3c. Number and percent purchasing a home with accumulated savings	10	258	90	54	$2,263,159.00	60.0%

Part II: Outcomes of Efforts, FY 2006

National Performance Indicators

State Name: California

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/ initiatives or advocacy with other public and private agencies, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Accessible "living wage" jobs created or saved from reduction or elimination in t	18	693	1460
B. Safe and affordable housing units created in the community	12	194	315
C. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community action activity or advocacy	36	17596	25744
D. Accessible and affordable health care services/facilities for low-income people created or saved from reduction or elimination	15	689	21586
E. Accessible safe and affordable child care or child development placement opportunities for low-income families created or saved from reduction or elimination	21	10328	16425
F. Accessible before school and after school program placement opportunities for low-income families created or saved from reduction or elimination	26	1127	9501
G. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including	18	553	90607
H. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill	23	15840	20353

Part II: Outcomes of Efforts, FY 2006

National Performance Indicators

State Name: California

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	9	2611	13927
B. Increase in the availability or preservation of community facilities.	16	62	13997
C. Increase in the availability or preservation of community services to improve public health and safety.	21	7625	39484
D. Increase in the availability or preservation of commercial services within low-income neighborhoods.	1	1	12569
E. Increase or preservation of neighborhood quality-of-life resources.	15	84801	307746

Part II: Outcomes of Efforts, FY 2006

National Performance Indicators

State Name: California

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1

Civic Investment

The number of volunteer hours donated to Community Action.	Eligible Entities Reporting (#)	Total Number of Volunteer Hours (#)
Total number of hours volunteered to community action.*	60	2142470

* Please report the number found in Part I: Section F, Subsection IV (g) of the CSBG/IS Survey.

Part II: Outcomes of Efforts, FY 2006

National Performance Indicators

State Name: California

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.2

Community Empowerment Through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following:	Eligible Entities Reporting (#)	Total Number of Low-Income People (#)
A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts.	54	3785
B. Number of low-income people acquiring businesses in their community as a result of community action assistance.	14	199
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance.	12	105
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action.	27	56148

Part II: Outcomes of Efforts, FY 2006

National Performance Indicators

State Name: California

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1

Expanding Opportunities Through Community-Wide Partnerships

The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	Eligible Entities Reporting (#)	Number of Organizational Partnerships (#)	Number of These Partnerships That Were With Faith-Based Organizations (#)
Number of organizations community action agencies work with to promote family and community outcomes.	60	6383	730

Part II: Outcomes of Efforts, FY 2006

National Performance Indicators

State Name: California

Goal 5: Agencies increase their capacity to achieve results.

National Performance Indicator 5.1

Broadening the Resource Base

The number of dollars mobilized by community action, including amounts and percentages from:	Eligible Entities Reporting (#)	Dollars Mobilized ($)	Percentage Of Total (%)
A. Community Services Block Grant (CSBG)	65	$51,098,395.00	7.3%
B. Non-CSBG Federal Programs	58	$432,191,441.00	61.7%
C. State Programs	43	$83,865,568.00	12.0%
D . Local Public Funding	49	$72,535,111.00	10.4%
E. Private Sources (including foundations and individual contributors, goods and services donated)	51	$49,225,803.53	7.0%
F. Value of Volunteer Time	60	$11,033,728.03	1.6%
Additional			0.0%
TOTAL		$699,950,046.56	100%

* Please report using the totals found in Part I: Section F, Subsection I - IV of the CSBG/IS Survey.

Part II: Outcomes of Efforts, FY 2006

National Performance Indicators

State Name: California

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
A. Senior Citizens	41	76452
B. Individuals with Disabilities	36	30194

Part II: Outcomes of Efforts, FY 2006

National Performance Indicators

State Name: California

Goal 6: Low-Income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals or families served by community action that sought emergency assistance and the percentage* of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Units of Measurement	Number Seeking Assistance (#)	Number Receiving Assistance (#)	Percentage Achieving Outcome In Reporting Period (%)
A. Food –Indicate your state's unit of measurement, such as bags, packages, cartons, families, individuals, etc.	55		2213939	2213405	100.0%
B. Emergency Vendor Payments, including Fuel and Energy Bills and Rent/Mortgage Payments	53	Households	112539	112708	100.2%
C. Temporary Shelter	46	Households	80920	76602	94.7%
D. Emergency Medical Care	22	Households	15816	15431	97.6%
E. Protection from Violence	25	Households	7413	7011	94.6%
F. Legal Assistance	23	Households	1051611	1050799	99.9%
G. Transportation	32	Households	27879	27764	99.6%
H. Disaster Relief	11	Households	9595	9591	100.0%
I. Clothing	16	Households	14044	13929	99.2%

Part II: Outcomes of Efforts, FY 2006

National Performance Indicators

State Name: California

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3

Child and Family Development

The number and percentage* of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Numberof Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical and dental care.	29	28685	28819	27992	97.1%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition.	28	118112	119117	120622	101.3%
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills.	30	23531	22987	22682	98.7%
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade.	25	12367	11329	11431	100.9%
Youth 1. Youth improve physical health and development.	31	30973	20836	20661	99.2%
Youth 2. Youth improve social/emotional development.	34	17384	14319	14477	101.1%
Youth 3. Youth avoid risk-taking behavior for a defined period of time.	32	15773	13633	14195	104.1%
Youth 4. Youth have reduced involvement with criminal justice system.	26	10600	10319	10823	104.9%
Youth 5. Youth increase academic, athletic or social skills for school success by participating in before or after school programs.	34	14648	11144	10776	96.7%
Adult 1. Parents and other adults learn and exhibit improved parenting skills.	35	19358	18247	17636	96.7%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills.	31	26792	20790	22959	110.4%

Attachment A

List of Eligible Entities

California Department of Community Services and Development (CSD)
2006 CSBG/IS Part I, Section B
List of Eligible Entities Receiving 2006 Funds

Contract Number	Agency	Address	Public or Private Agency	2006 Award Amount
Community Action Agencies				
4705	Amador-Tuolumne CAA	935 South State Hwy. 49 Jackson, CA 95642	Public	**$183,556**
4702	Associated Community Action Program	24100 Amador Street, 6th Floor Hayward, CA 94544-1203	Public	**$536,391**
4701	Berkeley CAA	2180 Milvia Street, 2nd Floor Berkeley, CA 94704	Public	**$173,556**
4707	Calaveras-Mariposa CAA	5200 Highway 49 -- North Mariposa, CA 95338	Private	**$199,056**
4714&4766	Campesinos Unidos (CUI)	1005 C Street Brawley, CA 92227	Private	**$347,469**
4723	City of Los Angeles Community Development Department	215 West 6th Street, 6th Floor Los Angeles, CA 90014	Public	**$7,066,492**
4703	City of Oakland, Dept of Aging	Lionel J. Wilson Building 150 Frank H. Ogawa Plaza Suite 4340 Oakland, CA 94612	Public	**$684,641**
4706	CAA of Butte	2255 Del Oro Avenue Oroville, CA 95965	Private	**$345,416**
4742	CAA of San Mateo County	930 Brittan Avenue San Carlos, CA 94070	Private	**$359,116**
4745	Community Action Board of Santa Cruz County	501 Soquel Avenue, Suite E Santa Cruz, CA 95062	Private	**$285,145**
4743	CAC of Santa Barbara County	5681 Hollister Avenue Goleta, CA 93117	Private	**$546,157**
4725	Community Action Marin	29 Mary Street San Rafael, CA 94901	Private	**$173,556**
4730	Community Action of Napa Valley	1001 "A" Franklin Street Napa, CA 94559	Private	**$173,556**
4753	Ventura County Commission on Human Concern	621 Richmond Avenue Oxnard, CA 93030	Private	**$649,003**
4716	Kern County Economic Opportunity Council	300 -- 19th Street Bakersfield, CA 93301-4502	Private	**$1,155,400**
4724	Community Action Partnership Madera County	1200 West Maple Street Madera, CA 93637	Private	**$216,300**
4732	Community Action Partnership Orange County	12640 Knott Street Garden Grove, CA 92841	Private	**$2,603,670**
4734	Community Action Partnership Riverside County	4060 County Circle Drive Riverside, CA 92503	Public	**$2,030,078**
4737	Community Action Partnership of San Bernardino County	696 S. Tippecanoe Ave San Bernardino, CA 92408	Private	**$2,505,669**
4748	Community Action Partnership of Sonoma County	555 Sebastopol Road, Suite A Santa Rosa, CA 95407	Private	**$394,506**
4752	Community Services & Employment Training	909 West Murray Visalia, CA 93291	Private	**$803,901**
4708	Contra Costa County Community Services Dept	2520 Stanwell Drive, Suite 200 Concord, CA 94520	Public	**$631,464**

California Department of Community Services and Development (CSD)
2006 CSBG/IS Part I, Section B
List of Eligible Entities Receiving 2006 Funds

Contract Number	Agency	Address	Public or Private Agency	2006 Award Amount
Community Action Agencies (continued)				
4722	County of Los Angeles Department of Public Social Services	3175 West 6th Street Los Angeles, CA 90020	Public	**$6,454,543**
4733	Placer County Health and Human Services Dept	11519 B Avenue Auburn, CA 95603-2602	Public	**$173,556**
4738	County of San Diego, Health and Human Services Agency Caommunity Action Partnership	1255 Imperial Avenue, Suite 743 San Diego, CA 92101-7439	Public	**$2,985,439**
4754	County of Yolo, Dept of Employment	25 North Cottonwood Street Woodland, CA 95695	Public	**$262,799**
4709&4768	Del Norte County Board of Supervisors	981 H Street, Suite 210 Crescent City, CA 95531	Private	**$151,531**
4744	Economic and Social Opportunities (ESO)	1445-47 Oakland Road San Jose, CA 95112	Private	**$1,098,107**
4741	Economic Opportunity Commission of San Luis Obispo	1030 Southwood Drive San Luis Obispo, CA 93401	Private	**$312,799**
4739	Economic Opportunity Commission of San Francisco	1426 Fillmore Street, Suite 301 San Francisco, CA 94115	Private	**$763,901**
4710	El Dorado County Dept of Community Services	937 Spring Street Placerville, CA 95667	Public	**$173,556**
4711	Fresno EOC	1920 Mariposa Mall, Suite 300 Fresno, CA 93721	Private	**$1,654,696**
4712	Glenn County Human Resource Agency	420 East Laurel Street Willows, CA 95988	Public	**$283,556**
4704&4715	Inyo Mono Advocates for Community Action	224 S. Main Street Bishop, CA 93515	Private	**$199,735**
4717	Kings Community Action Organization	1222 West Lacey Blvd., Suite 201 Hanford, CA 93230-5998	Private	**$188,069**
4718	Lake County CAA	14130 Lakeshore Drive Clearlake, CA 95422	Private	**$173,556**
4719	Lassen/Plumas/Sierra CAA	183 West Main Street Quincy, CA 95971	Public	**$173,556**
4721	Long Beach Community Services Development	780 Atlantic Avenue, Third Floor Long Beach, CA 90813	Private	**$912,528**
4727	Merced County CAA	561 W. 18th Street Merced, CA 95344	Public	**$397,311**
4728	Modoc-Siskiyou CAA	120 North Main Street Alturas, CA 96101	Public	**$173,566**
4729	Monterey County Dept of Social Services	1000 South Main Street, Ste 301 Slainas, CA 93901	Public	**$455,849**
4731	Nevada County Dept of Housing and Community	950 Maidu Avenue Nevada City, CA 95959	Public	**$173,556**
4726	North Coast Opportunities	413 North State Street Ukiah, CA 95482	Private	**$173,556**

California Department of Community Services and Development (CSD)
2006 CSBG/IS Part I, Section B
List of Eligible Entities Receiving 2006 Funds

Contract Number	Agency	Address	Public or Private Agency	2006 Award Amount
Community Action Agencies (continued)				
4713	Redwood Community Action Agency	904 G Street Eureka, CA 95501	Private	**$287,148**
4735	Sacramento Employment and Training Agency	1217 Del Paso Boulevard Sacramento, CA 95815	Public	**$1,497,909**
4736	San Benito County Dept of Community Services	1131 San Felipe Road Hollister, CA 95023	Public	**$173,556**
4740	San Joaquin County Dept of Aging, Children and Community Services	102 South San Joaquin Street Stockton, CA 95201	Public	**$856,481**
4746	Shasta County CAA	1670 Market Street, Suite 300 Redding, CA 96001	Public	**$216,716**
4747	Solano Safety-Net Consortium	1735 Enterprise Drive, Bldg 1 Fairfield, CA 94533	Private	**$276,498**
4750	Sutter County CAA	938 14th Street Marysville, CA 95901	Private	**$173,556**
4751	CAA of Tehama County	624 Washington Street Red Bluff, CA 96080	Public	**$173,556**
4755	Yuba County Community Services Commission	938 -- 14th Street Marysville, CA 95901	Public	**$173,556**
			Community Action Agencies TOTAL	**$43,228,839**
Migrant and Seasonal Farmworker Agencies				
4761	California Human Development Corp	3315 Airway Drive Santa Rosa, CA 95403	Private	**$1,262,094**
4764	Center for Employment Training	701 Vine Street San Jose, CA 95110	Private	**$1,751,083**
4763&4749	Central Valley Opportunity Center	1748 Miles Court Merced, CA 95348	Private	**$1,114,948**
4762	Proteus, Inc.	1830 N. Dinuba Boulevard Visalia, CA 93291	Private	**$2,030,325**
4765	La Cooperativa Campesina de California	7801 Folsom Boulevard, Ste 365 Sacramento, CA 95826	Private	**$287,606**
			Migrant and Seasonal Farmworker Agencies TOTAL	**$6,446,056**

California Department of Community Services and Development (CSD)
2006 CSBG/IS Part I, Section B
List of Eligible Entities Receiving 2006 Funds

Contract Number	Agency	Address	Public or Private Agency	2006 Award Amount
Native American Indian Agencies				
4756 & 4757	Karuk Tribe of CA	746 Indian Creek Road Happy Camp, CA 96039	Private	**$100,145**
4760	Los Angeles County NAI Commission	3175 Westh Sixth Street, Rm 403 Los Angeles, CA 90020	Public	**$344,744**
4758	Northern CA Indian Development Council	241 F Street Eureka, CA 95501	Private	**$1,677,856**
4759	Northern CA Indian Development Council	242 F Street Eureka, CA 95501	Private	**$122,000**
			Native American Agencies TOTAL	**$2,244,745**
Limited Purpose Agencies				
4767	Community Design Center	1705 Ocean Avenue San Francisco, CA 94112	Private	**$123,262**
4769	Rural Community Assistance Corporation	3120 Freeboard Drive, Suite 201 West Sacramento, CA 95691	Private	**$138,053**
			Limited Purpose Agencies TOTAL	**$261,315**
			2006 CSBG ELIGIBLE ENTITY ALLOCATION TOTAL	**$52,180,955**

Attachment B

Other HHS Resources

Attachment B-- Other HHS Resources

Agency Name	I. Other HHS Resources	Amount
Associated Community Action Program (ACAP)	Administration of Children and Familes, Office of Grants Management.	10,915.00
Amadoor-Tuolumne Community Action	Small County Initiative	119,340.00
Amadoor-Tuolumne Community Action	Drug Free Youth	118,025.00
Amadoor-Tuolumne Community Action	Mentoring Children of Prisoners - Office For Children & Families	71,217.00
Economic and Social Opportunities, Inc.	Managed Care Outpatient	415,151.00
Economic and Social Opportunities, Inc.	Adoloscent Family Life	200,000.00
Economic and Social Opportunities, Inc.	Community Challenge Grant	127,000.00
Economic and Social Opportunities, Inc.	Petroleum Violation Escrow Account	90,510.00
Fresno County Economic Opportunities Commission	Office of Refugee Resettlement	241,487.00
Fresno County Economic Opportunities Commission	Office of Refugee Resettlement: Ethnic Community Education	140,000.00
Fresno County Economic Opportunities Commission	Office of Refugee Resettlement:Unexpected Arrivals	120,000.00
Fresno County Economic Opportunities Commission	Region IX Office For Children and Families	166,999.00
Fresno County Economic Opportunities Commission	Family Planning Services: Title X - California Family Health Council	143,954.00
Fresno County Economic Opportunities Commission	Office of Community Services - CED Operational Projects	140,000.00
Fresno County Economic Opportunities Commission	Region IX Office For Children and Families - Basic Center Program	135,000.00
Fresno County Economic Opportunities Commission	Family Planning Services: Family Health Council - Male Services	89,056.00
Fresno County Economic Opportunities Commission	Special Programs for the Aging - Title III-B Transportation	50,880.00
Fresno County Economic Opportunities Commission	Special Programs for the Aging - Title III-C1 Site Management	18,288.00
Fresno County Economic Opportunities Commission	Office of Community Services - Assets for Independence Demonstration Progr	16,000.00
Fresno County Economic Opportunities Commission	Childcare Development Block Grant	25,277.00
Glenn County Human Resource Agency	Department of Social Services	810,780.00
Karuk Tribe of California	Title IVB	5,436.00
Community Action Partnership of Kern	Substance Abuse Mental Health	328,630.00
Community Action Partnership of Kern	Community Challenge Grant	87,307.00
Community Action Partnership of Kern	Title X Family Planning	73,041.00
Community Action Partnership of Kern	Prevention/Treatment Substance Abuse	70,420.00
Community Action Partnership of Kern	Immunization	28,988.00
Community Action Partnership of Kern	Bioterrorism	8,627.00
Kings Community Action Organization	Abstinence Education Program	274,846.87
Community Action Marin	Mental Health	1,097,713.00
Northern California Indian Development Council, Inc.	Native Employment Works	457,310.00
Community Action Partnership of Orange County	Families First	37,003.00
Proteus, Inc.	Mentoring Children of Prisoners - Office For Children & Families	208,504.00
Redwood Community Action Agency	Mentoring Children of Prisoners - Office For Children & Families	181,113.00
Redwood Community Action Agency	Runaway & Homeless Youth	124,554.00
Redwood Community Action Agency	Street Outreach	89,986.00
Redwood Community Action Agency	Medi-cal Assistance Program	3,171.00
Riverside County Department of Community Action	Individual Development Accounts	902,000.00
Riverside County Department of Community Action	Earned Income Tax Credit	140,000.00
Rural Community Assistance Corporation	Office of Community Services - Rural Facilities Program	91,105.00
Rural Community Assistance Corporation	Office of Community Services - Safety and Security	2,386.00
Sacramento Employment and Training Agency	Targeted Assistance for Refugees	2,043,905.00
Sacramento Employment and Training Agency	Refugee Employment Social Services	2,403,981.00
Sacramento Employment and Training Agency	Program Improvement	1,890,175.00

Attachment B-- Other HHS Resources

Agency Name	I. Other HHS Resources	Amount
Community Action Partnership of San Bernardino County	Safe and Stable Families	468,469.00
Community Action Partnership of San Bernardino County	Riverside County Public Services	72,657.00
Community Action Partnership of San Bernardino County	Individual Development Accounts	150,000.00
County of San Diego Health and Human Services	Refugee Services	123,757.00
Economic Opportunity Commission of San Luis Obispo Co.	Migrant Seasonal Head Start	17,507,171.00
Economic Opportunity Commission of San Luis Obispo Co.	Title X - Family Planning Funds	125,500.00
Community Action Board of Santa Cruz County	Calworks	312,938.00
Community Action Board of Santa Cruz County	HIV Shelter Project	8,654.00
Community Action Board of Santa Cruz County	Area Agency on Aging	3,545.00
Community Action Partnership of Sonoma County	Healthy Tomorrows	48,113.00
Community Action Partnership of Sonoma County	Compassion Capitol	47,567.00
Community Action Partnership of Sonoma County	Individual Development Accounts	16,892.00
County of Yolo	Public Assistance and Support Services	36,110,091.00
County of Yolo	Calworks - Refugee	382,121.00
County of Yolo	Veterans Services	38,885.00
	TOTAL	**69,216,440.87**

Attachment C

Other Federal Sources

Attachment C -- Other Federal Sources

Agency Name	X. Other Federal Sources	Amount
Amador-Tuolumne Community Action Agency	Department of Education	433,092.00
Amador-Tuolumne Community Action Agency	Department of Agriculture	209,943.00
Amador-Tuolumne Community Action Agency	Department of Justice	202,429.00
Center for Employment and Training	Department of Education - Training	12,471,203.00
Center for Employment and Training	Department of Labor Workforce Investment	1,226,213.00
Community Services & Employment Training	U.S. Department of Education - 21st Century	481,501.14
Community Services & Employment Training	US Department of Justice Juvenille Justice	246,277.35
Central Valley Opportunity Center	Department of Education	106,662.00
El Dorado County Department of Human Services	Workforce Investment Act	80,676.00
Economic and Social Opportunities, Inc.	Office Refugee Resettlement	73,483.00
Economic and Social Opportunities, Inc.	Ryan White Title I	73,283.00
Economic and Social Opportunities, Inc.	Lead Hazard Control	213,148.00
Fresno County Economic Opportunities Commission	Department of Education	95,000.00
Karuk Tribe of California	Bureau of Indian Affairs - Karuk	678,706.00
Karuk Tribe of California	Bureau of Indian Affairs - Hoopa	11,000.00
Karuk Tribe of California	Department of Justice	28,193.00
Community Action Partnership of Kern	Carol M. White Physical - Department of Education	77,346.00
Lake County	Indian Health Services	12,440.00
Madera County Community Action Agency	US Department of Justice	179,142.00
Community Action Marin	Childcare - Non High School	37,214.00
Community Action Marin	Department of Education Training	60,510.00
City of Oakland	Department of Justice - Reentry Grant	270,000.00
Proteus, Inc.	Department of Education - HS Equivalency Program	523,132.00
Redwood Community Action Agency	Department of Interior - Bureau of Land Management	73,296.00
Redwood Community Action Agency	National Oceanic & Atmospheric	3,807.00
Redwood Community Action Agency	National Forest Foundation	1,087.00
Rural Community Assistance Corporation	Environmental Protection Agency - Tribal Circuit Rider Program	904,201.00
Rural Community Assistance Corporation	Environmental Protection Agency - Small Community Wastewater	34,256.00
Rural Community Assistance Corporation	Environmental Protection Agency - Clean Water State Revolving	485,132.00
Sacramento Employment and Training Agency	Department of Justice - Youth Crime Prevention	417,415.00
San Joaquin County Department of Aging	Emergency Food Assistance Program	99,881.00
Community Action Santa Barbara	California Waste Management	17,373.00
Community Action Board of Santa Cruz County	Workforce Investment Act	49,426.00
Community Action Board of Santa Cruz County	National Oceanic - Fish & Wildlife	15,000.00
Community Action Board of Santa Cruz County	Board of Corrections	21,323.00
Community Action Partnership of Sonoma County	Department of Education Even Start	122,604.00
Ventura County Commission on Human Concerns	Department of Treasury	13,000.00
	TOTAL:	**20,048,394.49**

Attachment D

Other State Sources

Attachment D -- Other State Sources

Agency Name	O. Other State Sources	Amount
Community Action Agency of Butte County, Inc.	California Association of Food Banks (Vitamin)	17,945.00
Calaveras - Mariposa Community Action Agency	Child Abuse Prevention	92,000.00
Calaveras - Mariposa Community Action Agency	REACH Energy Assistance	12,000.00
Center for Employment and Training	Workforce Investment Act - Durham (JOBS)	186,200.00
Center for Employment and Training	Earmark	106,172.00
Center for Employment and Training	Workforce Investment Act	1,402,544.00
Central Valley Opportunity Center	Wagner and Pyser Grant	13,150.00
El Dorado County Department of Community Services	Family Loan Program	553,090.00
El Dorado County Department of Community Services	In Home Support Services Public Authority	284,360.00
Economic and Social Opportunities, Inc.	Substance Abuse and Crime Prevention Act	293,211.00
Glenn County Human Resource Agency	Child Abuse Treatment Program	184,000.00
Glenn County Human Resource Agency	Victim Witness Program	105,933.00
Glenn County Human Resource Agency	State General Fund	231,161.00
Karuk Tribe of California	Office of Emergency Services	125,000.00
Karuk Tribe of California	Cal Works Substance Abuse Program	53,950.00
Karuk Tribe of California	Court Appointed Special Advocates	40,000.00
Kings Community Action Organization, Inc.	Maternal & Child Health Adolescent Family Life	147,179.90
Kings Community Action Organization, Inc.	Maternal & Child Health Domestic Violence Prevention	278,037.40
Kings Community Action Organization, Inc.	Office of Emergency Services - Crisis Support	59,836.50
Kings Community Action Organization, Inc.	Maternal & Child Health Rape Education Prevention	41,855.07
Kings Community Action Organization, Inc.	Maternal & Child Health Adolescent Sibling Prevention	19,116.93
La Cooperativa	Employment Development Department - dislocated worker	4,472,500.00
La Cooperativa	Employment Development Department - Stanislaus	923,889.00
La Cooperativa	Employment Development Department - Monterey	684,000.00
La Cooperativa	Employment Development Department - Flood Program	620,325.00
La Cooperativa	Employment Development Department - Merced	500,438.00
La Cooperativa	Employment Development Department - La Guia/ La Voz Publication	100,000.00
Lassen Plumas Sierra Community Action Agency	Department of Parks and Recreation	34,930.00
Madera County Community Action Agency	Office of Emergency Services	140,476.00
Merced County Community Action Agency	Petroleum Escrow Account	90,000.00
Proteus, Inc.	Employment Development Department - Worker Stabilization	400,000.00
Proteus, Inc.	Department of Corrections - Parolees Services	241,989.00
Proteus, Inc.	Department of Health - Community Challenge	210,000.00
Proteus, Inc.	Child Abuse Prevention Council	183,952.00
Proteus, Inc.	Petroleum Escrow Account	65,000.00
Proteus, Inc.	Office of Emergency Services - Domestic Violence	167,085.00
Proteus, Inc.	Department of Health - Teen Pregnancy	125,000.00
Proteus, Inc.	Department of Community Services - Naturalization	64,500.00
Riverside County Department of Community Action	Superior Courts Dispute Resolution Center Grant	130,000.00
Riverside County Department of Community Action	CalWorks/GAIN Arbitration - Dispute Resolution	40,000.00
Riverside County Department of Community Action	Childcare Payment Arbitration	10,000.00
Rural Community Assistance Corporation	Interest Earned from Invested Loan Closing Cost	280,661.00
San Benito County Community Services	Joe Serna Farmworker Housing Grant	267,418.00
Community Action Partnership of San Bernardino County	First Five	272,162.00
Community Action Partnership of San Bernardino County	Petroleum Escrow Account	192,693.00
Community Action Partnership of San Bernardino County	Association of California Energy Services	10,000.00
County of San Diego Health and Human Services		330,428.00
Community Action Board of Santa Cruz County	First Five	27,904.00
Community Action Board of Santa Cruz County	CSD Naturalization	30,000.00
Community Action Board of Santa Cruz County	Department of Health Services - TB Program	2,169.00
Community Action Board of Santa Cruz County	State Board of Corrections - AB 1913	56,900.00
Community Action Partnership of Sonoma County	Children and Families Commission	200,384.00
	Total	15,121,544.80

Attachment E

Additional National Performance Indicators

Goal 1.1

Additional Indicators submitted for Goal 1.1	Number of units projected to be served in Contract Period	Number of Participants Enrolled in Program(s) in Reporting Period (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
Achieved a wage of $7.25 or higher at time of placement	240	414	240	414	173%
People with Disabilities are trained and employed	80	106	80	106	133%

Goal 1.2

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action, as measured by one or more of the following:	Number of Participants Projected to be Served for Contract Period (#)	Number of Participants Enrolled in Program(s) in Reporting Period (#)	Number of Participants Achieving Outcome in Reporting Period (#)
Homeless Esplande House particpants who have moved into perrmanent housing, but off site	10	14	14
Individuals completing Naturalization applications	150	240	240
Individuals assisted with Matricula Consular Applications	500	1099	1099
Employment-related supportive service (clothing, boots, uniforms)	67	120	120
Employment-related supportive service (tools, union dues, clothing, boots, uniforms)	67	430	416
Provide appropiate clothing to clients for job interviews and work	10	6	6

Goal 1.3

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:	Number of Units Projected to be Served for Contract Period (#)	Number of Participants Enrolled in Program(s) in Reporting Period (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Aggregated Dollar Amounts (Payments, Credits or Savings) ($)	Percentage Achieving Outcome in Reporting Period (%)
Number with improved credit rating	25	250	250	242	$0	97%
Number receiving financial education in one- on- one sessions with credit union.	120	498	498	498		100%
Number and percentage enrolled in Food Stamps	150	1,463	1,170	1,463	$676,763	125%

Goal 2.1

Increase in, or preservation of opportunities and community resources or services for low-income people in the community as a result of community action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:	Number of Units Projected to be Served for Contract Period (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
Preserving dependant care housing	20	20	20

Goal 2.2

The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following:	Number of Programs Projected to be Served for Contract Period (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services or Facilities Preserved or Increased (#)
Increase in the availability or preservation of community services to low-income people in rural areas.	750	500	625

Goal 3.2

The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:	Number of Units Projected to be served for Contract Period (#)	Number of Low-Income People (#)
Public Education- Number of low-income clients attending public education workshops with topics covering a variety of social issues.	2,425	5,622
Public Education- Number of low-income clients attending public education workshops with topics covering a variety of social issues.	600	1,152

Goal 5.1

The number of dollars mobilized by community action, including amounts and percentages from:*	Projected Dollars ($)	Dollars Mobilized ($)	Percentage of Total (%)
The number of dollars mobilized by client communities to improve water systems, to provide safe drinking water and to protect public health	$200,000	$600,000	300.00%

Goal 6.1

The number of vulnerable individuals receving services from community action that maintain an independent living situation as a result of those services	Number od Individuals Projected to be served for Contract period	Number of Vulnerable Individuals Living Independently in Reporting Period
Ex-Offenders (2 agencies reporting)	275	174
Emancipated Youth (2 agencies reporting)	90	141
Residnets completing Substance Abuse Recovery and Treatment	40	34
Developmentally Disabled Obtain Employment	25	21

Goal 6.2

The number of low-income individuals or families served by community action that sought emergency assistance and the percentage of those households for which assistance was provided, including such services as:	Unit of Measurement	Number of Households Projected to be Served for Contract Period (#)	Number Seeking Assistance (#)	Number Receiving Assistance (#)	Percentage Receiving Assistance (%)
Diapers for needy families (not homeless)	Households		74	74	100%
Other homeless services- can openers, blankets, etc	Individuals		65	65	100%
Provision of energy-savings llight bulbs and energy conservation services	Households	1,000	3,635	2,639	73%
Homeless moved into permanent housing	Households	12	123	123	100%

Goal 6.3

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or moreof the following:	Number of Participates Projected to be served for Contract Period (#)	Number of participants Enrolled in Program(s) in Reporting Period (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
Parents and other adults improve their physical and mental health	48	1,078	672	584	87%
Youth improve their money management skills	35	54	28	17	61%
Number of clients showing improvement as a result of emergency services received	32,000	24,487	24,487	24,487	100%
Youth will improve educational outcomes through computer use	50	900	540	675	125%
Formerly incarcerated youth are enrolled into colllege	50	72	50	51	102%
Homeless youth find safe shelter or stable housing	120	158	120	158	132%

Attachment F

Training and Technical Assistance by the State

State offered Training & Technical Assistance Summary Report

Please describe the Training and Technical Assistance (T/TA) offered by your State during FY 06, specifically the T/TA offered to eligible entities to help correct deficiencies, as per section 678C(a)(3) of the CSBG Act. *This narrative should include the names of the agencies that attended and/or received the T/TA, as well as the dates and types of T/TA provided.*

In FY 06, no eligible entities were found to have failed to comply with any appropriate standards, goals or other requirements established by the State. Therefore, the State of California did not offer T&TA specific to section 678C(a)(3) of the CSBG Act in FY 06.