Attachment VI
2007 NATURALIZATION SERVICES PROGRAM BUDGET

Applicant's Name:

Service Area (Refer to Appendix A):

Application Amount (Refer to Appendix A):

SECTION 1 - APPLICANT'S BUDGET - must be completed if not subcontracting.

1.a	Applicant's Total Cost per Client (combined outcome 1 and 2):	$
1.b	Applicant's Number of Clients To Be Served:	#
1.c	**GRAND TOTAL: (Lines 1.a multiplied by 1.b) Total must match Application Amount (App**	**$**

SECTION 2 - APPLICANT'S AND SUBCONTRACTOR'S DETAIL BUDGET BREAKDOWN - must be completed if applicant intends to subcontract. All subtotal(s) must be aggregated and factored into one final cost and entered below in Section 3.

APPLICANT:		
NAME:		
ADDRESS:		
2.a	Cost Per Client	$
2.b	Number of Clients To Be Served:	#
2.c	Subtotal Section 2 (Lines 2.a multiplied by 2.b)	$
APPLICANT'S REMAINING FUNDS FOR DISTRIBUTION		
2.d	Applicant's Remaining Funds (Application Amount minus 2.c)	$
2.e	Applicant's Overhead (Lines 2.d multiplied by 5%)	$
2.f	Applicant's Remaining Funds For Distribution (Lines 2.d minus 2.e)	$
SUBCONTRACTOR 1:		
NAME:		
ADDRESS:		
2.g	Cost Per Client	$
2.h	Number of Clients To Be Served:	#
2.i	Subtotal Section 2 (Lines 2.g multiplied by 2.h)	$
SUBCONTRACTOR 2: (If applicable)		
NAME:		
ADDRESS:		
2.j	Cost Per Client	$
2.k	Number of Clients to Be Served:	#
2.l	Subtotal Section 2 (Lines 2.j multiplied by 2.k)	$
2.m	**GRAND TOTAL: Suboncontractors' Costs - (Lines 2.i plus 2.l)**	$
2.n	**GRAND TOTAL: Subcontractors' Number of Clients To Be Served - (Lines 2.h plus 2.k.)**	#

SECTION 3 - APPLICANT'S AND SUBCONTRACTOR'S BUDGET - must be completed if applicant intends to subcontract.

3.a	Applicant's Cost: (if providing direct services) (Line 2.c)	$
3.b	Combined Subcontractors' Cost: (Line 2.m)	$
3.c	Applicant's Overhead Cost: (if applicable) (Line 2.e)	$
3.d	**GRAND TOTAL: (Lines 3.a. 3.b, 3.c)**	$
3.e	Applicant's and Subcontractors' Combined Total Number of Clients To Be Served: (Line 2.b plus 2.n)	#
3.f	Applicant's and Subcontractors' Combined Cost per Client: (Lines 3.d divided by 3.e)	$
3.g	**GRAND TOTAL: (Lines 3.e multiplied by 3.f) Total must match Application Amount (Appendix A)****	$

*Duplicate and attach additional sheets if necessary.
**Rounding issues may occur and are acceptable.